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MARLBOROUGH, N.H.

2009

ANNUAL REPORT



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TOWN OF MARLBOROUGH

Town Report Index

State & Town Political Representatives	1	Report of Forest Fire Warden	40
Board of Selectmen's Foreword	2	Report of State Forest Ranger	41
Town Officers/Employees	3	Report of the Fire Wards	42
General Information	6	Report of Monadnock Advisory Commission	43
Holiday Schedule (Town & Recycling)	7	Report of Frost Free Library	44
Town Warrant - 2010	9	Report of Monadnock Family Services	45
Sample Official Ballot	11	Report of Community Kitchen	46
Proposed 2010 Town Ordinance Amendments	12	Report of Home Health Care & Community Services	46
Budget for Year 2010	14	Report of Marlborough Town Meeting - 3/10/2009	47
Long Term Debt Schedule	17	Vital Statistics	52
Selectmen's Report	18		
Tax Collector's Report	19		
Town Clerk's Report	20		
Treasurer's Report	21	Marlborough School District Report	
Report of Marl-Harris Ambulance	25	School Board Chairman's Report	56
Report of Trustees of Trust Funds	25	Administrator's Report	57
Report of Police Department	32	Principal's Report	59
Report of the Health Officer	34	Year 2010 Marlborough Graduates	60
Report of Animal Control Officer	34	Officers, Teachers and Employees	61
Report of the Heritage Commission	35	School Warrant	62
Report of the Cemetery Trustees	36	School Budget	64
Report of the Welfare Administrator	36	Minutes of District Meeting 3/3/09, 3/10/09	67
Report of the Planning Board	37	Report of School Treasurer	69
Report of the Zoning Board	38		
Report of the Energy Committee	39		
Report of the Recreation Committee	40		

TOWN OF MARLBOROUGH

ANNUAL REPORT

Background Information

Township chartered in 1752 by the Masonic Proprietors' agent as "Monadnock No. 5". Lots were drawn in 1762, and were first settled two years later. The Town was incorporated in 1776.

Population 2077; Households 929

Location: Latitude 42 52' North, Longitude 72 12' West

Elevation above sea level: 730 feet

Area of Land: 20.5 square miles Water: 0.2 square miles

POLITICAL REPRESENTATIVES

* * * * * FEDERAL * * * * *

U.S. Senators:

Honorable Judd Gregg

393 Russell Senate Office Building

Washington, D.C. 20510-2904

Phone: 202-224-3324

Fax: 202-224-4952

Contact: Stan Sokol

Local Office:

125 North Main Street

Concord, NH 03301

Phone: 225-7115

Fax: 224-0198

Contact: Carol Carpenter

Local Office:

1750 Elm Street, Suite 100

Manchester, NH 03104

Phone: 800-922-2230

Fax: 603-634-5003

Contact: Mark Aldrich

Executive Council, District 2:

Governor John Lynch

Office of the Governor

State House

Concord, NH 03301

Phone: 271-2121

Councilor John D. Shea

107 North Main Street

Concord, NH 03301

Phone: 271-3632

State Senator, District 10:

Senator Molly Kelly

107 N. Main St., Rm. 105-A

Concord, NH 03301-4951

Phone: 271-7803

State Senator, District 2:

Representatives to the General Court:

U.S. Congressman, 2nd N.H. District:

Honorable Paul Hodes

506 Cannon House Office Building

Washington, D.C. 20515

Phone: 202-225-5206

Local Office:

Honorable Nancy L. Carlson

PO Box 1227

W. Swanzey NH 03469

Phone: (603)352-3768

Local Office:

Honorable Alfred C. Lerandeau

114 North Main Street, 2nd floor

Concord, NH 03301

Phone: 223-9814

Local Office:

Honorable Peter Allen

329 Sawyers Crossing Road

Swanzey, NH 03446

Phone: (603)352-4050

Local Office:

Honorable Jane B. Johnson

25 Seaver Road

Harrisville, NH 03450-5538

Phone: (603)827-5530

SELECTMEN'S FOREWORD

The biggest news to report is our progress in obtaining federal monies through the U.S. Rural Development Agency to offset the costs associated with the new wells, which were approved at last year's town meeting. It is a very long and detailed application process. To date, we have submitted the formal application with the required Engineering Feasibility Report and Environmental Impact Study. We are currently in the process of supplying additional requested information and hope to have an answer soon. The Board feels Marlborough has a very good chance of receiving a grant up to 45% towards the \$995,000 bond. In addition, we also would be eligible for a low interest 30-year bond for the remaining 55%.

Another project, the Gates Road culvert rehabilitation, continues into 2010. You will remember this project has been ongoing since 2007. In 2009, the Board had all the necessary DES permits and approvals, bids were received and DOT Bridge Aid funding was in place. However, heavy rainfall prevented the contractor from moving forward, as there was no period of low-flow in Robbins Brook. The contractor has agreed to complete the project in 2010 for the same price as last year.

As a result of the ice storm in December 2008, Marlborough applied for FEMA monies to offset costs incurred by the Police, Fire and Highway Departments. In 2009, the town received \$8,264 to cover these ice storm expenses.

In 2010, the Selectmen will continue working to obtain RDA funding for the wells and begin the groundwater permitting process through the State of NH. The Water Department is planning a water main replacement project for Terrace Street to rectify a low water pressure problem.

Also, the Selectmen have begun the process to remove unnecessary streetlights in town. To date, 32 streetlights have been identified. If this topic is of interest to you, contact our office and we'll notify you when the public hearing for this topic is scheduled.

Lastly, the Board of Selectmen would like to thank Justine Torelli for her 12 years of service to the Town of Marlborough as Health Officer. We appreciate the dedication she has shown in this position. Recently, Mike Wilber was appointed to replace Tina in the Health Officer position. If any resident has an interest in serving the Town of Marlborough on our various boards or committees, please contact the Selectmen's Office at 876-3751.

Gina Paight
Chairman, Board of Selectmen

TOWN OFFICERS/EMPLOYEES

BOARD OF SELECTMEN: Municipal Property Committee, Water/Sewer Commissioners	Chair: Gina Paight '10 John Northcott '11 Lawrence Robinson '12	SEXTON: Michael Ball '11
ADMINISTRATIVE ASSISTANT:	Sandra LaPlante	WELFARE ADMINISTRATOR: Cindy Molesky DEPUTY: Selectmen
OFFICE ASSISTANT:	Cindy Molesky	HEALTH OFFICER: Michael Wilber
TOWN CLERK-TAX COLLECTOR:	Ellen Orkins '11	AUDITOR: Vachon,Clukay & Co.,PC
DEPUTY TOWN CLERK-TAX COLLECTOR:	Heidi Laffond	PLANNING BOARD: Chair: Prentice Colby '12 Lawrence Robinson '12 Richard Hill '10 Craig Livingston '10 Byard Miller '11 David Lauren '12 Polly Pattison '11 Robert Harris Kathy Oliver
TOWN TREASURER: DEPUTY TREASURER:	Barbara Johnson '10 Patricia Fontaine	Alternate: Alternate: Secretary:
MODERATOR:	John Fletcher '10	
DIRECTOR OF PUBLIC WORKS: HIGHWAY DEPARTMENT EMPLOYEES:	Harry Patnode Jr. Richard Patnode Brian Tarr	ZONING BOARD: Chair: Frank Buckbee '10 Jerry Germer '10 Sanford Johnson '10 Robert Harris '12 Jane Hanify-Pitt '12 Natalie Reid Kathy Oliver
TRUSTEES OF TRUST FUNDS:	Chair: Wayne Crowell '10 Rufus Frost, III '11 Charlton MacVeagh '12	Alternate: Secretary:
CEMETERY TRUSTEES:	Chair: Rita Grace '11 Barbara Woodward '12 Edwin Woodward Sr. '10	RECREATION COMMITTEE: Chair: Dean Ferranti '11 Timothy Miner '10 Daniel Mitchell '12 Mark Chamberlin '11 Brian Bunce '12 Michael Soucia '10

TOWN OFFICERS/EMPLOYEES

RECYCLING/TRANSFER CTR. EMPLOYEES:

Manager: Clarence Batchelder
Paul Laurendeau
Leo Hickox
Robert Pratt Sr.

POLICE CHIEF:

DETECTIVE:

POLICE OFFICER:

Leo Hickox
Robert Pratt Sr.
Pam Snelling
Karen Wilber

FIRE CHIEF:

John Manning
Steven Thomas

DEPUTY FIRE CHIEF:

FROST FREE LIBRARY TRUSTEES:

Christopher Lyons
Steve LaMears
Steve Berry
Rebecca Hokanson
Arlene St. Pierre
Pam Snelling
Karen Wilber

POLICE CHIEF:

POLICE OFFICER:

Secretary:
School Patrol:
Animal Control:

Lisa Seelen '12
Bernard Collins '10
Joseph H. Youngs '10
Rufus Frost III
Rev. Marilyn Ayers
Gina Paight '10
John Northcott '11
Lawrence Robinson '12

FROST FREE LIBRARY STAFF:

Honorary
Board of
Selectmen

Michael Laffond '10
Michael Goodwin '10
John Manning '10
Steven Thomas '10
Matthew Patnode '10

FOREST FIRE WARDEN:

Kathleen Ash
Jane Richards-Jones
Cynthia Brewster
Robert Pratt

Michael Laffond '10
Michael Goodwin '10
John Manning '10
Steven Thomas '10
Matthew Patnode '10

DEPUTY FOREST FIRE WARDENS:

Chair: Harry Kenney III '10
Charlotte Crowell '14
Edward Wilson Jr. '11

SUPERVISORS OF THE CHECKLIST:

TOWN OFFICERS/EMPLOYEES

CONSERVATION COMMISSION:

Chairman:

Ira Gavrin '12
Michael Krinsky '12
Thia Zakrzauski '12
Marge Shepardson '10

STREET SEQUENCE COORDINATOR:

Carl E. Russell

ADVISORY BUDGET COMMITTEE:

Daniel Belluscio '09
Richard Hill '12
Jeffrey Miller '11

HERITAGE COMMISSION:

Chairman:

Richard Butler '12
Rufus Frost, III '12
Richard Hill '10

INSPECTORS:

Building: Edwin Woodward Jr.
Electrical: Hamilton Richardson
Plumbing: Peter Henry

EMERGENCY MANAGEMENT DIRECTOR:

VACANT

OPEN SPACE COMMITTEE:

Michael Krinsky
Nancy Hayden
Edward Goodrich
Farshad Farashahi
David Durocher
Charlton McVeagh, Jr.
One Open Seat

SOUTHWEST REGION PLANNING BOARD OF DIRECTORS:

Transportation Advisory Committee:
Vacant
Housing Advisory Committee:
Vacant
Natural Resource Advisory Committee:
Michael Krinsky

Lawrence Robinson

GENERAL INFORMATION

TOWN OFFICES: P.O. BOX 487
236 MAIN STREET
E-MAIL: Selectmen@marlboroughnh.org
WEBSITE: www.marlboroughnh.org

Director of Public Works - Harry Pathode Jr.
FROST FREE LIBRARY: 876-4479
PO Box 416, 28 Jaffrey Rd.

Director: Kathleen Ash

HOURS: Tues/Wed 2:00 P.M. TO 8:00 P.M.
Thurs/Friday 10:00 A.M. TO 5:00 P.M.
Saturday 10:00 A.M. TO 1:00 P.M.

TOWN CLERK'S OFFICE HOURS: 876-4529
M,T,TH 9 A.M. TO 4:30 P.M.
Mon. eve. 7 P.M. TO 9:00 P.M.
Wednesday 9 A.M. TO 12:00 P.M.
Friday 9 A.M. TO 2:00 P.M.
E-Mail: townclerk@marlboroughnh.org

SELECTMEN'S OFFICE HOURS: 876-3751
M, T, TH 9 A.M. TO 4:30 P.M.
Wednesday 9 A.M. TO 12:00 P.M.
Friday 10 A.M. TO 2:00 P.M.
Mon. eve. 7 P.M. TO 9 P.M.

POLICE DEPT: 876-3311 for routine business Emergency
911
Secretary's Office Hours: 8:30am – 2:30pm, Mon. thru Thurs.

WELFARE OFFICE: 876-3751
By appointment Tuesday & Thursday

Planning Board and Zoning Board meets second Tuesday each month. Office hours are Monday night by appointment 7-9 P.M. Call 876-4529 for appointment.

Recreation Committee meets periodically. Contact Chairman Dean Ferranti at 876-4845 for information.

Heritage Commission meets every month. Contact Chairman Richard Butler at 876-3980.

Conservation Commission meets periodically. Contact Chairman Ira Gavrin at 876-9318.

Supervisor of the Checklist – Contact Town Clerk's Office.
Cemetery Trustees – Contact Mrs. Rita Grace 876-4663.

Health Officer – Contact Mr. Michael Wilber 603-209-3053.

Building, Electrical & Plumbing permits – Contact Selectmen's Office 876-3751
Building Inspector – Edwin Woodward Jr. – 876-3669
Electrical Inspector – Hamilton Richardson – 876-3470
Plumbing Inspector – Peter Henry – 876-4573

FIRE DEPT: CALL 911
PO Box 487, 149 Main St
Fire Chief – John Manning – 876-3904, meets 1st Thurs. of month and equipment checks on Sunday morning.

HIGHWAY DEPT: 876-4401
PO Box 487, 132 Jaffrey Rd.

**TOWN OF MARLBOROUGH
HOLIDAY SCHEDULE
FROM APRIL 2010 - MARCH 2011**

The Town of Marlborough follows the State of New Hampshire holiday schedule. Town offices and departments will be **closed** on the following dates:

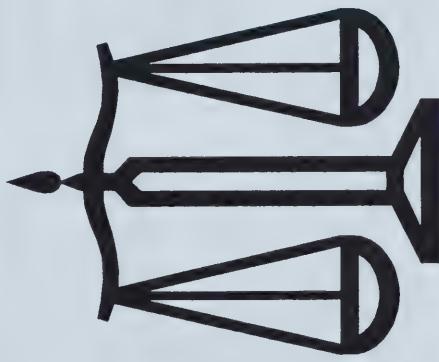
Memorial Day	Monday, May 31, 2010		
Independence Day	Monday, July 5, 2010		
Labor Day	Monday, September 6, 2010		
Columbus Day	Monday, October 11, 2010		
Veterans Day	Thursday, November 11, 2010	Saturday, March 20, 2010	FALL DATES
Thanksgiving Day	Thursday, November 25, 2010	Wednesday, March 24, 2010	
Day After	Friday, November 26, 2010	Saturday, March 27, 2010	TO BE DETERMINED
Christmas Day	Friday, December 24, 2010	Saturday, April 10, 2010	
New Year's Day	Friday, December 31, 2010	Wednesday, April 14, 2010	
Martin Luther King	Monday, January 17, 2011	Saturday, April 24, 2010	WATCH FOR POSTING
Presidents' Day	Monday, February 21, 2011	Saturday, May 8, 2010	
		Wednesday, May 12, 2010	AT RECYCLING CENTER
		Saturday, May 15, 2010	
		Saturday, June 5, 2010	
		Wednesday, June 16, 2010	
		Saturday, June 19, 2010	

**RECYCLING/TRANSFER CENTER
(603) 876-4795**

HAZARDOUS WASTE COLLECTION SCHEDULE

The drop off location is at the Keene Recycling Center on Route 12 North.
Collection hours are 8AM to 1PM. The schedule is as follows:

**TOWN OF MARLBOROUGH
2010 WARRANT AND BUDGET**



**2010 TOWN WARRANT
Town of Marlborough
State of New Hampshire**

To the inhabitants of the Town of Marlborough, in the County of Cheshire, in said State, qualified to vote in Town Affairs:

You are hereby notified that the Annual Town Meeting and elections will be held at the Marlborough School Gymnasium in said Marlborough on Tuesday the ninth day of March 2010. The polling area for questions to be decided by official ballot will be in the gymnasium. The Polls will open from 1:00 p.m. until 9:00 p.m. to act on the following subjects to be considered upon the official ballot:

Article 1: To choose by ballot all necessary Town Officers for the ensuing year.

Further, the voters are notified that the Town business meeting will begin at 7:00 p.m. to act upon the following:

Article 2: To see if the Town will vote to raise and appropriate One Million Seven Hundred Forty-three Thousand Six Hundred Fifty-seven Dollars (\$1,743,657.) which represents the recommended operating budget for the year 2010. The sum does not include the warrant articles addressed.

Article 3: To see if the Town will vote to raise and appropriate the sum of Nine Thousand Dollars (\$9,000.00) for the purpose of funding The Community Kitchen. (Majority vote required)

Article 4: To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Ninety-three Dollars (\$2,593.00) for the purpose of funding Monadnock Family Services. (Majority vote required)

Article 5: To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand Dollars (\$13,000.00) to be added to the Police Cruiser Capital Reserve Fund previously established and to designate the Selectmen as agents to expend. Recommended by the Board of Selectmen. (Majority vote required)

Article 6: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to be added to the Fire Equipment Capital Reserve Fund previously established and to designate the Selectmen as agents to expend. Recommended by the Board of Selectmen. (Majority vote required)

Article 7: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Heavy Equipment Capital Reserve Fund previously established and to designate the Selectmen as agents to expend. Recommended by the Board of Selectmen. (Majority vote required)

Article 8: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to be added

to the Town Reassessment Capital Reserve Fund previously established and to designate the Selectmen as agents to expend. Recommended by the Selectmen. (Majority vote required)

Article 9: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35.1 for the purpose of building new structures by the Recreation Department and to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500.00) to be placed in this fund and to designate the Selectmen as agents to expend. (Majority vote required)

Article 10: To see if the Town will vote to establish a Police Special Detail Revolving Fund pursuant to RSA 31.95-h for the purpose of paying for all costs for providing specials details. One Hundred percent (100%) of the revenues received from the provision of special details shall be deposited into this Fund and shall be allowed to accumulate from year to year and shall not be considered to be part of the town's general fund balance. The Town treasurer shall have custody of all monies in the fund and shall pay out the same only upon order of the Board of Selectmen (no further town meeting approval required). These funds may be expended only for the purpose of reimbursing the town for any and all costs related to Police Special Details and for the maintenance and upgrade of police vehicles used for special details. (*This proposed article would result in no increase in the amount to be raised by taxes.*) Majority vote required.

Article 12: To see if the Town will vote to approve the following resolution: Shall "New Hampshire" Congressional Delegation be instructed to pursue a new and independent investigation to address thoroughly all of the evidence and unanswered questions related to the events of September 11, 2011? (The record of the vote on this article shall be transmitted by the Town of Marlborough to New Hampshire's congressional Delegation.) (Petitioned Article)

Article 13: To hear reports of Town Agents, Auditors, and Committees.

Article 14: To transact any other business that may legally come before this meeting, or take any action thereon.

Given under our hands and seal this 22nd day of February, in the year of our Lord, two thousand and ten.

/s/Gina Paight

Gina Paight, Chairman

/s/John Northcott

John Northcott, Selectman

Article 11: To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President. Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage". (Petitioned Article)

/s/Lawrence Robinson

Lawrence Robinson, Selectman

OFFICIAL BALLOT FOR TOWN MEETING-MARCH 9, 2010

To Vote: To vote for an individual candidate, make a cross (X) in the square opposite the name of that candidate.

To Vote by Write-In — If you wish to vote for a candidate whose name does not appear on the ballot for a particular office, write the name on the blank write-in line provided for that office.

Supervisor of the Checklist for Six Years
Vote for One

Harry Kenney.....

Library Trustee for Three Years
Vote for One

Teresa Horne.....

Selectman for Three Years
Vote for One

Gina Paight.....

Library Trustee for One Year
Vote for One

Bernard Collins.....

Trustee of Trust Funds for Three Years
Vote for One

Wayne F. Crowell.....

Advisory Budget Committee Member for Three Years
Vote for One

Daniel Belluscio.....

Treasurer for Three Years
Vote for One

Barbara B (Bonnie) Johnson.....

Moderator for Two Years
Vote for One

John F. Fletcher.....

Fire Ward for Three Years
Vote for Two

Matthew L. Patnode.....

Cemetery Trustee for Three Years
Vote for One

Michael F. Laffond.....

Edwin Woodward, Sr.

PROPOSED 2010 TOWN ORDINANCE AMENDMENTS

A VOTER WHO WISHES TO VOTE "YES" WILL PLACE AN (X) IN THE SQUARE IDENTIFIED WITH THE WORD "YES" FOLLOWING THE QUESTION. A VOTER WHO WISHES TO VOTE "NO" WILL PLACE AN (X) IN THE SQUARE IDENTIFIED WITH THE WORD "NO" FOLLOWING THE QUESTION. IF NO (X) IS PLACED IN EITHER SQUARE FOLLOWING THE QUESTION, THE BALLOT WILL NOT BE COUNTED AS TO THE QUESTION.

1. Are you in favor of Amendment #1 as proposed by the Planning Board for Town Ordinance Section 10.2.15 Obscene Sign (under 10.2 DEFINITIONS) to delete the phrase "as may be defined by the Board of Selectmen" from the ordinance that currently reads: "a sign or other advertising structure displaying any obscene, indecent, or immoral matter, as may be defined by the Board of Selectmen."

Explanation: This change has been advised by our town attorney to avoid a potential challenge to the language of the zoning ordinance by implying that the ordinance violates First Amendment rights. This change will not prohibit the Board of Selectmen from declaring a sign obscene and denying a permit.

2. Are you in favor of Amendment #2 as proposed by the Planning Board for Town Ordinance Section 10.3.5 Temporary Signs (under 10.3 RESIDENTIAL DISTRICT SIGNS) to add the word "political" to the listed purposes in the paragraph that reads: "These signs are permitted for events conducted for educational, charitable, etc., public and non-profit purposes."

Explanation: This addition has been advised by the our town attorney to recognize that political speech is entitled to the highest level of protection afforded by the First Amendment, and so should be permitted in all zoning districts. (These

signs may be subject to a reasonable time limit so long as other temporary signs are also subject to time limits.)

The Planning Board recommends passage of this amendment.

YES

NO

3. Are you in favor of Amendment #3 as proposed by the Planning Board for Town Ordinance Section 10.4.6 Temporary Signs (under 10.4 COMMERCIAL DISTRICT SIGNS) to add the word "political" to the listed purposes in the paragraph that reads: "Events conducted for educational, charitable, and like causes, public and non-profit purposes may have temporary signs for a maximum of forty-five (45) days prior to each event..."

Explanation: This addition has been advised by our town attorney to recognize that political speech is entitled to the highest level of protection afforded by the First Amendment, and so should be permitted in all zoning districts.

The Planning Board recommends passage of this amendment.

YES

NO

4. Are you in favor of Amendment #4 as proposed by the Planning Board for Town Ordinance Section 10.4.2 Building Sign (under 10.4 COMMERCIAL DISTRICT SIGNS) to amend the ordinance to permit a total of two building signs per lot or for each independent business upon a lot, to read as follows: "Two per lot, or for each independent business upon a lot, up to two signs affixed to the exterior of a building is permitted. The top edge of such sign shall not be higher than the roof edge of the building or the highest point of the roof, if there is no ridgepole, the top edge of such sign shall be no higher than the plane of a flat roof. The maximum size permitted shall be one hundred (100) square feet signboard area, and three fourths (3/4) of the length of the face of the building upon which the sign is affixed if only one sign is used. If two signs are used, the total for both signs cannot exceed eighty (80)

square feet in signboard area, and three fourths (3/4) of the length of the face of the building upon which the sign is affixed."

Explanation: The current ordinance permits one sign only per lot or for each independent business upon a lot. This change would assist local businesses.

The Planning Board recommends passage of this amendment.

YES

NO

5. Are you in favor of Amendment #5 as proposed by the Planning Board for Town Ordinance Section 10.4.4 (under 10.4 COMMERCIAL DISTRICT SIGNS) to amend the ordinance to permit a combination of free-standing and building signs with the dimensions permitted as follows: If a combination of a free-standing and building sign is used, the dimensional requirements are a maximum of 124 square feet and 104 square feet for two building signs and one free-standing sign.

Explanation: The current ordinance allows one free standing sign and one sign affixed to a building. This change would assist local businesses.

The Planning Board recommends passage of this amendment.

YES

NO

6. Are you in favor of Amendment #6 as proposed by the Planning Board for Town Ordinance Section 11.3 Adjustments after Hearing (under Section 11 – Zoning Board of Adjustment) to clarify the ordinance by employing language to conform to NH RSA 674:33 and the NH Supreme Court. The new language, which lists five conditions for the granting of a variance, is as follows:

Variances shall conform to existing state law as outlined in RSA 674:33, (i)(b) and as set forth by the State Supreme Court in its rulings. The granting of a variance shall be based on the following:

1. The variance will not be contrary to public interest.
2. The spirit of the ordinance is observed.
3. Substantial justice is done.
4. The values of the surrounding properties are not diminished.
5. Literal enforcement of the provisions of the ordinance would result in an unnecessary hardship.

Explanation: This language provides each applicant with more clarity in preparing documents in support of their application for a variance, and supports Town efforts to conform to State of NH requirements.

The Planning Board recommends passage of this amendment.

YES

NO

7. Are you in favor of Amendment #7 as proposed by the Planning Board to add the following language and requirement to Town Ordinance Section 11.3 (Adjustments after Hearing):

Time Limits. Any variance or special exception which is granted but not exercised within twelve (12) months after approval becomes void. If an applicant wishes to exercise the variance or exception after twelve months, a new application must be filed.

Explanation: This addition simply limits the time period after a Board decision in case conditions change.

The Planning Board recommends passage of this amendment.

YES

NO

BUDGET OF THE TOWN

OF: MARLBOROUGH

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2010 to December 31, 2010

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

This form was posted with the warrant on (Date): FEBRUARY 22, 2010

GOVERNING BODY (SELECTMEN)

Please sign in ink.

/s/Gina Paugh

/s/John Northcott

/s/Lawrence Robinson

FOR DRA USE ONLY

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION P.O. BOX 487, CONCORD, NH 03302-0487 (603)221-3397	MS-6 Rev. 07/07
---	--------------------

Acct #	PURPOSE OF APPROPRIATIONS (RSA 32:3-V)	OP Bud.	Appropriations Art. #	Prior Year As Approved by DRA	Expenditures Prior Year	Appropriations (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
4130-4139	Executive			65,624.00	65,234.04	65,237.00	65,237.00	65,237.00
4140-4149	Election Reg. & Vital Statistics			70,908.00	68,607.59	74,107.00		
4150-4151	Financial Administration			32,660.00	32,105.57	34,416.00		
4152	Revaluation of Property			9,990.00	9,778.28	10,436.00		
4153	Legal Expense			22,900.00	29,541.24	22,200.00		
4155-4159	Personal Administration							
4191-4193	Planning & Zoning			9,072.00	5,596.94	10,272.00		
4194	General Government Buildings			52,857.00	45,764.42	49,938.00		
4195	Cemeteries			17,563.00	14,826.78	17,563.00		
4196	Insurance			49,119.00	45,226.41	51,783.00		
4197	Advertising & Regional Assoc			3,689.00	3,688.23	3,674.00		
4199	Other General Government							
	PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police			280,813.00	274,088.85	293,401.00		
4215-4219	Ambulance							
4220-4229	Fire			58,521.00	58,139.60	58,489.00		
4240-4249	Building Inspection			5,485.00	3,319.80	5,485.00		
4280-4286	Emergency Management			3,100.00	2,649.29	3,100.00		
4299	Other [incl. Communications]							
	AIRPORT/AVIATION CENTER			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations							
	HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration			164,010.00	161,061.76	165,462.00		
4312	Highways & Streets			158,618.00	130,009.85	158,118.00		
4313	Bridges			2,077.00	-	2,077.00		
4316	Street Lighting			14,104.00	14,222.07	14,104.00		
4319	Other							
	SANITATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration							
4323	Solid Waste Collection							
4324	Solid Waste Disposal							
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll & Disposal & Other			96,707.00	103,916.78	112,102.00		

Budget - Town of Marlborough

Budget - Town of Marlborough

MS-6 Budget - Town of Marlborough _____ FY 2010 _____

1	2	3	4	5	6	7	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuring FY (RECOMMENDED)	Appropriations Ensuring FY (NOT RECOMMENDED)	
WATER DISTRIBUTION & TREATMENT							
43311	Administration		97,904.00	79,353.02	203,246.00	XXXXXXXXXX	XXXXXXXXXX
43322	Water Services		995,000.00				
4336-4339	Water Treatment, Conserv. & Other						
ELECTRIC							
4351-4352	Admin. and Generation					XXXXXXXXXX	XXXXXXXXXX
4353	Purchase Costs					4912 To Special Revenue Fund	XXXXXXXXXX
4354	Electric Equipment Maintenance					4913 To Capital Projects Fund	XXXXXXXXXX
4359	Other Electric Costs					4914 To Enterprise Fund	XXXXXXXXXX
HEALTH							
4411	Administration		2,250.00	1,805.96	3,725.00	Water-	XXXXXXXXXX
4414	Pest Control					Electric-	XXXXXXXXXX
4415-4419	Health Agencies & Hosp. & Other		13,710.00	13,330.03	13,466.00	Airport-	XXXXXXXXXX
WELFARE							
4441-4442	Administration & Direct Assist.		62,121.00	33,803.76	62,104.00	4915 To Capital Reserve Fund ^a	75,000.00
4444	Intergovernmental Welfare Payments					4916 To Ex. Tr. Fund- ^a except #4317	7,500.00
4446-4449	Vendor Payments & Other					4917 To Health Maint. Trust Funds ^a	
CULTURE & RECREATION							
4520-4529	Parks & Recreation		21,600.00	12,305.40	15,555.00	4918 To Nonexpendable Trust Funds	XXXXXXXXXX
4550-5559	Library		94,596.00	89,531.46	84,581.00	4919 To Fiduciary Funds	XXXXXXXXXX
4583	Patriotic Purposes		1,500.00	1,516.47	1,500.00		XXXXXXXXXX
4589	Other Culture & Recreation		5,050.00	4,966.39	4,455.00		XXXXXXXXXX
CONSERVATION							
4611-4612	Admin. & Purch. of Nat. Resources		5,750.00	5,399.27	5,150.00	OPERATING BUDGET TOTAL	
4619	Other Conservation					2,039,955.00	1,619,242.06
4631-4632	REDEVELOPMENT & HOUSING						
4651-4659	ECONOMIC DEVELOPMENT						
DEBT SERVICE							
4711	Princ. - Long Term Bonds & Notes		45,617.00	45,616.80	44,677.00		XXXXXXXXXX
4721	Interest-Long Term Bonds & Notes		12,336.00	12,689.61	9,760.00		XXXXXXXXXX
4723	Int. on Tax Anticipation Notes						
4790-4799	Other Debt Service						

* Use special warrant article section on next page

MS-6
Rev. 07/07

MS-6 Budget - Town of Marlborough _____ FY 2010 _____

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuring FY (RECOMMENDED)	Appropriations Ensuring FY (NOT RECOMMENDED)
CAPITAL OUTLAY						
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					
OPERATING TRANSFERS OUT						
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer- Water- Electric- Airport-					
4915	To Capital Reserve Fund ^a					
4916	To Ex. Tr. Fund- ^a except #4317					
4917	To Health Maint. Trust Funds ^a					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuring FY (RECOMMENDED)	Appropriations Ensuring FY (NOT RECOMMENDED)
OPERATING BUDGET TOTAL						
4611-4612	Admin. & Purch. of Nat. Resources		5,750.00	5,399.27	5,150.00	
4619	Other Conservation					
4631-4632	REDEVELOPMENT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
DEBT SERVICE						
4711	Princ. - Long Term Bonds & Notes		45,617.00	45,616.80	44,677.00	
4721	Interest-Long Term Bonds & Notes		12,336.00	12,689.61	9,760.00	
4723	Int. on Tax Anticipation Notes					
4790-4799	Other Debt Service					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuring FY (RECOMMENDED)	Appropriations Ensuring FY (NOT RECOMMENDED)
CAPITAL OUTLAY						
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					
OPERATING TRANSFERS OUT						
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer- Water- Electric- Airport-					
4915	To Capital Reserve Fund ^a					
4916	To Ex. Tr. Fund- ^a except #4317					
4917	To Health Maint. Trust Funds ^a					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuring FY (RECOMMENDED)	Appropriations Ensuring FY (NOT RECOMMENDED)
OPERATING BUDGET TOTAL						
4611-4612	Admin. & Purch. of Nat. Resources		5,750.00	5,399.27	5,150.00	
4619	Other Conservation					
4631-4632	REDEVELOPMENT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
DEBT SERVICE						
4711	Princ. - Long Term Bonds & Notes		45,617.00	45,616.80	44,677.00	
4721	Interest-Long Term Bonds & Notes		12,336.00	12,689.61	9,760.00	
4723	Int. on Tax Anticipation Notes					
4790-4799	Other Debt Service					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuring FY (RECOMMENDED)	Appropriations Ensuring FY (NOT RECOMMENDED)
CAPITAL OUTLAY						
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					
OPERATING TRANSFERS OUT						
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer- Water- Electric- Airport-					
4915	To Capital Reserve Fund ^a					
4916	To Ex. Tr. Fund- ^a except #4317					
4917	To Health Maint. Trust Funds ^a					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuring FY (RECOMMENDED)	Appropriations Ensuring FY (NOT RECOMMENDED)
OPERATING BUDGET TOTAL						
4611-4612	Admin. & Purch. of Nat. Resources		5,750.00	5,399.27	5,150.00	
4619	Other Conservation					
4631-4632	REDEVELOPMENT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
DEBT SERVICE						
4711	Princ. - Long Term Bonds & Notes		45,617.00	45,616.80	44,677.00	
4721	Interest-Long Term Bonds & Notes		12,336.00	12,689.61	9,760.00	
4723	Int. on Tax Anticipation Notes					
4790-4799	Other Debt Service					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuring FY (RECOMMENDED)	Appropriations Ensuring FY (NOT RECOMMENDED)
CAPITAL OUTLAY						
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					
OPERATING TRANSFERS OUT						
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 323.6, as appropriations: 1) in petitioned warrant articles; 2) appropriations authorized by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

"Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature v ou wish to address individually.

MS. 6

Acct. #	Source of Revenue	Warr. Art#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)		96,707.00	103,916.78	112,102.00
	Water - (Offset)		97,904.00	79,353.02	203,246.00
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		32,000.00	32,000.00	25,500.00
3916	From Trust & Fiduciary Funds		52,375.00	44,374.32	44,000.00
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes		995,000.00	995,000.00	
	Amount VOTED From F/B ("Surplus")		181,000.00	181,000.00	
	Fund Balance ("Surplus") to Reduce Taxes		50,430.00	50,430.00	
TOTAL ESTIMATED REVENUE & CREDITS					
			2,032,814.00	864,885.28	925,504.00

111

	Prior Year	Ensuing Year
<u>Operating Budget Appropriations Recommended (from page 4)</u>	2,904,955.00	1,743,657.00
<u>Special Warrant Articles Recommended (from page 5)</u>		60,500.00
<u>Individual Warrant Articles Recommended (from page 5)</u>		11,593.00
<u>TOTAL Appropriations Recommended</u>	2,904,955.00	1,815,750.00
<u>Less: Amount of Estimated Revenues & Credits (from above)</u>	2,032,814.00	925,504.00
<u>Estimated Amount of Taxes to be Raised</u>	872,141.00	890,246.00

YEAR	FIRE TRUCK	OPEN SPACE	
2010	24,676.80	20,000.00	Prin Inter
2011	1,446.06	8,312.50	Prin Inter
2012		20,000.00	Prin Inter
2013		6,512.50	Prin Inter
2014		20,000.00	Prin Inter
2015		4,462.50	Prin Inter
2016		20,000.00	Prin Inter
2017		3,412.50	Prin Inter
2018		15,000.00	Prin Inter
		15,000.00	Prin Inter
		787.50	Done
			Totals 26,122.86 205,450.00

231,572.86 \$

GRAND TOTAL

2009 SELECTMEN'S REPORT
Information extracted from Form MS-1

DEPARTMENT OF REVENUE ADMINISTRATION

Municipal Services Division
 2009 Tax Rate Calculation

<u>Taxable Land:</u>	<u>Acres</u>	<u>Value</u>
Land in Current Use	8,758	1,144,230
Conservation Restriction	692	88,250
Discretionary Easements RSA79-C	6	580
Residential Land	1,989	56,818,310
Commercial/Industrial Land	315	8,063,050
Tax Exempt/Non-Taxable	729	
Total Taxable Land		\$ 66,114,420

Taxable Buildings:

Residential	121,244,986
Manufactured Housing	1,230,110
Commercial/Industrial	17,334,790
Discretionary Preservation Easement	35,814
Total Taxable Buildings	\$139,845,700

Public Utilities

Valuation before exemptions:

Exemptions allowed:

Certain Disabled Veterans (1) RSA 62:36-a	414,660
Blind Exemption (2)	30,000
Elderly Exemption (11)	235,000
Solar Exemption (5)	40,946
Private School (1)	150,000
Total Exemptions Allowed	\$ 455,946

Net Evaluation for tax rate:

Less: Public Utilities	3,494,410
Net Value for N.H. Educ. Tax	\$205,089,514

See right side of page for tax rate computation.

TOWN/CITY: MARLBOROUGH

Gross Appropriations	2,904,955
Less: Revenues	2,032,814
Less: Shared Revenues	0
Add: Overlay	3,784
War Service Credits	63,300

Town Rate

Approved Town/City Tax Effort	939,225
SCHOOL PORTION	4.51

School Rate

Net Local School Budget (Gross Approp.-Revenue)	4,063,372
Regional School Appropriation	0
Less: Adequate Education Grant	(1,191,092)
Local	

Local

State Education Taxes	(416,576)
Approved School(s) Tax Effort	2,455,704
STATE EDUCATION TAXES	11.77

School Rate

Equalized Valuation(no utilities) x	\$ 2.14
195,117,569	416,576
Divide by Local Assessed Valuation (no utilities)	2.03
205,089,514	
Excess State Education Taxes to be Remitted to State	
Pay to State	0
COUNTY PORTION	
Due to County	551,235
Less: Shared Revenues	0
Approved County Tax Effort	551,235
County Rate	2.64

County Rate

Total Property Taxes Assessed	4,362,740
Less: War Credits	(63,300)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	4,299,440
PROOF OF RATE	

PROOF OF RATE

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	205,089,514	2,03 416,576
All Other Taxes	208,583,924	18,92 3,946,164
		4,362,740

TAX COLLECTOR'S REPORT
 For the Municipality of Marlborough Year Ending 12/31/2009

TAX COLLECTOR'S REPORT
 For the Municipality of Marlborough Year Ending 12/31/2009

DEBITS

UNCOLLECTED TAXES-		LEVY FOR YEAR OF THIS REPORT		PRIOR LEVIES (PLEASE SPECIFY YEARS)	
BEG. OF YEAR*		2009	2008	2007	2006-2005
Property Taxes (incl. Inv Pen)	#3110		260,834.60		
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3165				
Excavation Tax @ \$02/yd	#3187				
Utility Charges	#3189				
Property Tax Credit Balance**	< >				
TAXES COMMITTED THIS YEAR					
Property Taxes (incl. Inv Pen)	#3110		4,304,271.56		
Resident Taxes	#3180				
Land Use Change	#3120		1,800.00		
Yield Taxes	#3185		3,217.85		
Excavation Tax @ \$02/yd	#3187		44.80	1,725.00	
Utility Charges	#3189		274,640.24		
OVERPAYMENT REFUNDS					
Property Taxes	#3110		2,726.13		
Utility Charges	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$02/yd	#3187				
Utility Charges	#3189		588.46		
Interest - Late Tax	#3190		3,032.75	18,669.30	
Resident Tax Penalty	#3190				
TOTAL DEBITS			4,594,321.79	316,710.45	0.00

*This amount should be the same as the last year's ending balance. If not, please explain.
THIS REPORT IS UNAUDITED

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.
 **The amount is already included in the warrant & therefore in line #3110 as positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

MS-61
 Rev. 08/09
 Page 1 of 3

CREDITS

CREDITS		PRIOR LEVIES (PLEASE SPECIFY YEARS)		REMITTED TO TREASURER		LEVY FOR THIS YEAR	
		2009	2008	2009	2008	2007	2006-2005
Property Taxes (incl. Inv Pen)				4,034,205.60		133,840.74	
Resident Taxes							
Land Use Change							
Yield Taxes				2,639.43			
Interest (include lien conversion)				3,032.75		18,669.30	
Penalties							
Excavation Tax @ \$02/yd				44.80		1,725.00	
Utility Charges				245,462.17		15,300.51	
Conversion to Lien (principal only)						145,984.87	
DISCOUNTS ALLOWED							
ABATEMENTS MADE							
Property Taxes (incl. Inv Pen)						7,865.92	
Resident Taxes							1090.03
Land Use Change							
Yield taxes							
Excavation Tax @ \$02/yd							
Utility Charges							2,514.78
CURRENT LEVY DEEDED							
UNCOLLECTED END OF YEAR #41080							
Property Taxes						264,926.52	
Resident Taxes							
Land Use Change							
Yield Taxes							
Excavation Tax @ \$02/yd							
Utility Charges							
Interest - Late Tax							
Resident Tax Penalty							
TOTAL CREDITS						4,594,323.67	316,610.45

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a
THIS REPORT IS UNAUDITED
 (Be sure to include a positive amount in the Property Taxes actually remitted to the treasurer).

MS-61
 Rev. 08/09

TAX COLLECTOR'S REPORT

For the Municipality of

Marlborough

Year Ending

12/31/2009

DEBITS

		Last Year's Levy		PRIOR LEVIES	
		2009 Lien	2008	2007	2006 - 2005
Unredeemed Lien Balance at Beg. of Fiscal Year		96,507.54	38,391.08	454.75	
Liens Executed During Fiscal Year	158,356.16				
Interest & Costs Collected					
(AFTER LIEN EXECUTION)	4,552.26	7,580.35	12,382.58	318.81	
TOTAL DEBITS		162,908.42	104,087.89	50,773.66	773.56

CREDITS

		Last Year's Levy		PRIOR LEVIES (PLEASE SPECIFY YEARS)	
		2009	2008	2007	2006-2005
Redemptions		65,225.93	38,374.54	22,851.35	454.75
Interest & Costs Collected	#3190	4,552.26	7,580.35	12,382.58	318.81
(After Lien Execution)					
Abatements of Unredeemed Liens					
Liens Deeded to Municipality		5,527.48	5,731.58	3,651.09	
Unredeemed Liens Balance					
End of Year	#110	87,602.75	52,401.42	11,888.64	
TOTAL CREDITS		162,908.42	104,087.89	50,773.66	773.56

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? YES

THIS REPORT IS UNAUDITED

TAX COLLECTOR'S SIGNATURE:**DATE:** February 11, 2010**Town Clerk's Financial Report**

		Source of Revenue		2009	2008	2007
MOTOR VEHICLE PERMIT FEES		2160	277,355.91	303,739.83	305,902.49	
Municipal Agent-Decal Fee	2140	4,227.00	3,921.00	3,652.50	3,652.50	
Title Fees	2150	772.00	936.00	928.00	928.00	
Dog License Fees/Town/Civil	2200	4,023.50	3,934.50	3,288.50	3,288.50	
Dog License Fees/State	2210	1,060.50	792.00	746.00	746.00	
Vital Records-(Town & State)		1,181.00	606.00	1088.00	1088.00	
Miscellaneous*		463,949.98	64,1178.11	594,949.62	594,949.62	
Total Collected		752,569.89	955,107.44	910,555.11		
Total Remitted to Treasurer		752,569.89	955,107.44	910,555.11		

*Miscellaneous includes all other Town Income from all Town Depts.

		By The Numbers		2009	2008	2007
MV Permits Processed		2891	2947	2889		
MV Decals Issued to Non-Residents		54	No data available	No data available		
Title Aps Processed/Collected		394	484	484	488	
Dog Licenses Issued		511	484	484	453	
Marriage/Civil Union Licenses		13	6	6	12	
B-D-M Abstracts Issued		41	29	29	47	

Contact us by phone at 876-4529, by fax at 876-4703
or by email at townclerk@marlboroughnh.org

Hours Open to the Public

Monday, Tuesday and Thursday: 9:00 am - 4:30 pm
Monday Evenings: 7:00 - 9:00 pm
Wednesday: 9:00 am - 12:00 noon
Friday: 9:00 - 2:00 pm

TOWN OF MARLBOROUGH CONSERVATION FUND
AS OF DECEMBER 31, 2009

TOWN OF MARLBOROUGH HERITAGE COMMISSION
AS OF DECEMBER 31, 2009

DATE	INCOME	EXPENSE	BALANCE	DATE	INCOME	EXPENSE	BALANCE
1/1/2009 Beginning Balance			\$ 53,334.61	1/1/2009 Beginning Balance			\$ 485.86
1/31/2009 Interest	\$ 31.65		\$ 53,366.26	1/31/2009 Interest		\$ 0.28	\$ 486.14
2/28/2009 Interest	\$ 15.63		\$ 53,381.89	2/28/2009 Interest		\$ 0.16	\$ 486.30
3/24/2009 Tx from Town	\$ 89.80		\$ 53,471.69	3/31/2009 Interest		\$ 0.15	\$ 486.45
3/31/2009 Interest	\$ 14.19		\$ 53,485.88	4/30/2009 Interest		\$ 0.14	\$ 486.59
4/30/2009 Interest	\$ 13.71		\$ 53,499.59	5/31/2009 Interest		\$ 0.12	\$ 486.71
5/31/2009 Interest	\$ 13.48		\$ 53,513.07	6/30/2009 Interest		\$ 0.10	\$ 486.81
6/30/2009 Interest	\$ 10.58		\$ 53,523.65	7/31/2009 Interest		\$ 0.13	\$ 486.94
7/31/2009 Interest	\$ 13.66		\$ 53,537.31	8/31/2009 Interest		\$ 0.14	\$ 487.08
8/31/2009 Interest	\$ 13.68		\$ 53,550.99	9/16/2009 Tx from Town		\$ 144.00	\$ 631.08
9/30/2009 Interest	\$ 13.24		\$ 53,564.23	9/30/2009 Interest		\$ 0.14	\$ 631.22
10/31/2009 Interest	\$ 13.64		\$ 53,577.87	10/7/2009 Tx from Town		\$ 105.00	\$ 736.22
11/4/2009 Interest	\$ 13.27		\$ 53,591.14	10/31/2009 Interest		\$ 0.19	\$ 736.41
12/31/2003 Interest	\$ 11.06		\$ 53,602.20	11/30/2010 Interest		\$ 0.19	\$ 736.60
				12/31/2009 Interest		\$ 0.16	\$ 736.76

TOWN OF MARLBOROUGH RICHARDSON FUND
AS OF DECEMBER 31, 2009

DATE	INCOME	EXPENSE	BALANCE	DATE	INCOME	EXPENSE	BALANCE
1/1/2009 Beginning Balance			\$ 1,133.26	Beginning balance 1/1/09			\$ 3,682.41
1/31/2009 Interest	\$ 0.66		\$ 1,133.92	INCOME:			
2/29/2009 Interest	\$ 0.34		\$ 1,134.26	Soccer Registrations		\$ 780.00	
3/31/2009 Interest	\$ 0.36		\$ 1,134.62	Basketball Registrations		\$ 1,250.00	
4/30/2009 Interest	\$ 0.32		\$ 1,134.94	Interest		\$ 4.36	
5/31/2009 Interest	\$ 0.27		\$ 1,135.21	Total income		\$ 2,034.36	\$ 5,716.77
6/30/2009 Interest	\$ 0.25		\$ 1,135.46	EXPENSES:			
7/31/2009 Interest	\$ 0.30		\$ 1,135.76	Soccer: Uniforms		\$ 355.90	
8/31/2009 Interest	\$ 0.31		\$ 1,136.07	Basketball: Uniforms		\$ 412.00	
9/30/2009 Interest	\$ 0.30		\$ 1,136.37	Baseball: Equipment		\$ 322.00	\$ 1,089.90
10/31/2009 Interest	\$ 0.28		\$ 1,136.65	Total expenses			
11/30/2009 Interest	\$ 0.30		\$ 1,136.95	Cash on hand 12/31/09			\$ 4,626.87
12/31/2009 Interest	\$ 0.26		\$ 1,137.21				

THE ABOVE REPORTS ARE UNAUDITED

**TOWN OF MARLBOROUGH
REVENUES, EXPENDITURES & ASSETS REPORT
AS OF DECEMBER 31, 2009**

**TOWN OF MARLBOROUGH
AS OF DECEMBER 31, 2009
PDIP**

Balance on hand January 1, 2009

\$1,970,141.00

DATE

ITEM

INCOME

EXPENSE

BALANCE

REVENUES:

Taxes
Clerk's Income
Water & Sewer
Interest
Bond Anticipation Note
Returned checks re-deposited
Transfer from Heritage Fund(PDIP)
Transfer from Conservation Fund(PDIP)
Transfer from Deven Fund(PDIP)
Voided checks
Bank posting error
Total

\$4,467,584.71
\$703,845.83
\$284,286.59
\$17,612.58
\$50,000.00
\$6,860.26
-
\$
\$
\$
\$
\$
\$
\$5,590,169.49
\$7,560,310.49

EXPENDITURES:

Orders Paid per Selectmen
Tax Collector's Liens
Paid to County
Paid to School
Returned checks
Transfer to Heritage Fund(PDIP)
Transfer to Conservation Fund(PDIP)
Bank printing charges
Bank posting error
Total

\$2,036,252.04
\$158,356.16
\$551,235.00
\$3,036,626.00
\$6,925.76
249.00
\$
\$
\$
\$
\$
\$5,789,768.14

\$1,770,542.35
\$1,770,542.35

1/1/2009 Beginning Balance

1/31/2009 Interest

2/28/2009 Interest

3/24/2009 Tx to Conservation

3/31/2009 Interest

4/30/2009 Interest

5/31/2009 Interest

6/30/2009 Interest

7/31/2009 Interest

8/31/2009 Interest

9/16/2009 Tx to Heritage

9/30/2009 Interest

10/7/2009 Tx to Heritage

10/31/2009 Interest

11/30/2009 Interest

12/31/2009 Interest

1/1/2010 Beginning Balance

1/31/2010 Interest

2/28/2010 Interest

3/24/2010 Tx to Conservation

3/31/2010 Interest

4/30/2010 Interest

5/31/2010 Interest

6/30/2010 Interest

7/31/2010 Interest

8/31/2010 Interest

9/16/2010 Tx to Heritage

9/30/2010 Interest

10/7/2010 Interest

10/31/2010 Interest

11/30/2010 Interest

12/31/2010 Interest

1/1/2011 Beginning Balance

1/31/2011 Interest

2/28/2011 Interest

3/24/2011 Tx to Conservation

3/31/2011 Interest

4/30/2011 Interest

5/31/2011 Interest

6/30/2011 Interest

7/31/2011 Interest

8/31/2011 Interest

9/16/2011 Tx to Heritage

9/30/2011 Interest

10/7/2011 Interest

10/31/2011 Interest

11/30/2011 Interest

12/31/2011 Interest

1/1/2012 Beginning Balance

1/31/2012 Interest

2/28/2012 Interest

3/24/2012 Tx to Conservation

3/31/2012 Interest

4/30/2012 Interest

5/31/2012 Interest

6/30/2012 Interest

7/31/2012 Interest

8/31/2012 Interest

9/16/2012 Tx to Heritage

9/30/2012 Interest

10/7/2012 Interest

10/31/2012 Interest

11/30/2012 Interest

12/31/2012 Interest

1/1/2013 Beginning Balance

1/31/2013 Interest

2/28/2013 Interest

3/24/2013 Tx to Conservation

3/31/2013 Interest

4/30/2013 Interest

5/31/2013 Interest

6/30/2013 Interest

7/31/2013 Interest

8/31/2013 Interest

9/16/2013 Tx to Heritage

9/30/2013 Interest

10/7/2013 Interest

10/31/2013 Interest

11/30/2013 Interest

12/31/2013 Interest

1/1/2014 Beginning Balance

1/31/2014 Interest

2/28/2014 Interest

3/24/2014 Tx to Conservation

3/31/2014 Interest

4/30/2014 Interest

5/31/2014 Interest

6/30/2014 Interest

7/31/2014 Interest

8/31/2014 Interest

9/16/2014 Tx to Heritage

9/30/2014 Interest

10/7/2014 Interest

10/31/2014 Interest

11/30/2014 Interest

12/31/2014 Interest

1/1/2015 Beginning Balance

1/31/2015 Interest

2/28/2015 Interest

3/24/2015 Tx to Conservation

3/31/2015 Interest

4/30/2015 Interest

5/31/2015 Interest

6/30/2015 Interest

7/31/2015 Interest

8/31/2015 Interest

9/16/2015 Tx to Heritage

9/30/2015 Interest

10/7/2015 Interest

10/31/2015 Interest

11/30/2015 Interest

12/31/2015 Interest

1/1/2016 Beginning Balance

1/31/2016 Interest

2/28/2016 Interest

3/24/2016 Tx to Conservation

3/31/2016 Interest

4/30/2016 Interest

5/31/2016 Interest

6/30/2016 Interest

7/31/2016 Interest

8/31/2016 Interest

9/16/2016 Tx to Heritage

9/30/2016 Interest

10/7/2016 Interest

10/31/2016 Interest

11/30/2016 Interest

12/31/2016 Interest

1/1/2017 Beginning Balance

1/31/2017 Interest

2/28/2017 Interest

3/24/2017 Tx to Conservation

3/31/2017 Interest

4/30/2017 Interest

5/31/2017 Interest

6/30/2017 Interest

7/31/2017 Interest

8/31/2017 Interest

9/16/2017 Tx to Heritage

9/30/2017 Interest

10/7/2017 Interest

10/31/2017 Interest

11/30/2017 Interest

12/31/2017 Interest

1/1/2018 Beginning Balance

1/31/2018 Interest

2/28/2018 Interest

3/24/2018 Tx to Conservation

3/31/2018 Interest

4/30/2018 Interest

5/31/2018 Interest

6/30/2018 Interest

7/31/2018 Interest

8/31/2018 Interest

9/16/2018 Tx to Heritage

9/30/2018 Interest

10/7/2018 Interest

10/31/2018 Interest

11/30/2018 Interest

12/31/2018 Interest

1/1/2019 Beginning Balance

1/31/2019 Interest

2/28/2019 Interest

3/24/2019 Tx to Conservation

3/31/2019 Interest

4/30/2019 Interest

5/31/2019 Interest

6/30/2019 Interest

7/31/2019 Interest

8/31/2019 Interest

9/16/2019 Tx to Heritage

9/30/2019 Interest

10/7/2019 Interest

10/31/2019 Interest

11/30/2019 Interest

12/31/2019 Interest

1/1/2020 Beginning Balance

1/31/2020 Interest

2/28/2020 Interest

3/24/2020 Tx to Conservation

3/31/2020 Interest

4/30/2020 Interest

5/31/2020 Interest

6/30/2020 Interest

7/31/2020 Interest

8/31/2020 Interest

9/16/2020 Tx to Heritage

9/30/2020 Interest

10/7/2020 Interest

10/31/2020 Interest

11/30/2020 Interest

12/31/2020 Interest

1/1/2021 Beginning Balance

1/31/2021 Interest

2/28/2021 Interest

3/24/2021 Tx to Conservation

3/31/2021 Interest

4/30/2021 Interest

5/31/2021 Interest

6/30/2021 Interest

7/31/2021 Interest

8/31/2021 Interest

9/16/2021 Tx to Heritage

9/30/2021 Interest

10/7/2021 Interest

10/31/2021 Interest

11/30/2021 Interest

12/31/2021 Interest

1/1/2022 Beginning Balance

1/31/2022 Interest

2/28/2022 Interest

3/24/2022 Tx to Conservation

3/31/2022 Interest

4/30/2022 Interest

5/31/2022 Interest

6/30/2022 Interest

7/31/2022 Interest

8/31/2022 Interest

9/16/2022 Tx to Heritage

9/30/2022 Interest

10/7/2022 Interest

10/31/2022 Interest

11/30/2022 Interest

12/31/2022 Interest

1/1/2023 Beginning Balance

1/31/2023 Interest

2/28/2023 Interest

3/24/2023 Tx to Conservation

3/31/2023 Interest

4/30/2023 Interest

5/31/2023 Interest

6/30/202

TOWN OF MARLBOROUGH CONSERVATION FUND
AS OF DECEMBER 31, 2009

TOWN OF MARLBOROUGH HERITAGE COMMISSION
AS OF DECEMBER 31, 2009

DATE	INCOME	EXPENSE	BALANCE	DATE	INCOME	EXPENSE	BALANCE
1/1/2009 Beginning Balance			\$ 53,334.61	1/1/2009 Beginning Balance			\$ 485.86
1/31/2009 Interest	\$ 31.65		\$ 53,366.26	1/31/2009 Interest		\$ 0.28	\$ 486.14
2/28/2009 Interest	\$ 15.63		\$ 53,381.89	2/28/2009 Interest		\$ 0.16	\$ 486.30
3/24/2009 Tx from Town	\$ 89.80		\$ 53,471.69	3/31/2009 Interest		\$ 0.15	\$ 486.45
3/31/2009 Interest	\$ 14.19		\$ 53,485.88	4/30/2009 Interest		\$ 0.14	\$ 486.59
4/30/2009 Interest	\$ 13.71		\$ 53,499.59	5/31/2009 Interest		\$ 0.12	\$ 486.71
5/31/2009 Interest	\$ 13.48		\$ 53,513.07	6/30/2009 Interest		\$ 0.10	\$ 486.81
6/30/2009 Interest	\$ 10.58		\$ 53,523.65	7/31/2009 Interest		\$ 0.13	\$ 486.94
7/31/2009 Interest	\$ 13.66		\$ 53,537.31	8/31/2009 Interest		\$ 0.14	\$ 487.08
8/31/2009 Interest	\$ 13.68		\$ 53,550.99	9/16/2009 Tx from Town		\$ 144.00	\$ 631.08
9/30/2009 Interest	\$ 13.24		\$ 53,564.23	9/30/2009 Interest		\$ 0.14	\$ 631.22
10/31/2009 Interest	\$ 13.64		\$ 53,577.87	10/7/2009 Tx from Town		\$ 105.00	\$ 736.22
11/30/2009 Interest	\$ 13.27		\$ 53,591.14	10/31/2009 Interest		\$ 0.19	\$ 736.41
12/31/2003 Interest	\$ 11.06		\$ 53,602.20	11/30/2010 Interest		\$ 0.19	\$ 736.60
				12/31/2009 Interest		\$ 0.16	\$ 736.76

TOWN OF MARLBOROUGH RICHARDSON FUND
AS OF DECEMBER 31, 2009

DATE	INCOME	EXPENSE	BALANCE
1/1/2009 Beginning Balance			\$ 1,133.26
1/31/2009 Interest	\$ 0.66		\$ 1,133.92
2/29/2009 Interest	\$ 0.34		\$ 1,134.26
3/31/2009 Interest	\$ 0.36		\$ 1,134.62
4/30/2009 Interest	\$ 0.32		\$ 1,134.94
5/31/2009 Interest	\$ 0.27		\$ 1,135.21
6/30/2009 Interest	\$ 0.25		\$ 1,135.46
7/31/2009 Interest	\$ 0.30		\$ 1,135.76
8/31/2009 Interest	\$ 0.31		\$ 1,136.07
9/30/2009 Interest	\$ 0.30		\$ 1,136.37
10/31/2009 Interest	\$ 0.28		\$ 1,136.65
11/30/2009 Interest	\$ 0.30		\$ 1,136.95
12/31/2009 Interest	\$ 0.26		\$ 1,137.21

MARLBOROUGH RECREATION COMMITTEE
REVOLVING FUND - DECEMBER 31, 2009

INCOME:	BALANCE
Beginning balance 1/1/09	\$ 3,682.41
Soccer Registrations	\$ 780.00
Basketball Registrations	\$ 1,250.00
Interest	\$ 4.36
Total income	\$ 2,034.36
EXPENSES:	\$ 5,716.77
Soccer: Uniforms	\$ 355.90
Basketball: Uniforms	\$ 412.00
Baseball: Equipment	\$ 322.00
Total expenses	\$ 1,089.90
Cash on hand 12/31/09	\$ 4,626.87

THE ABOVE REPORTS ARE UNAUDITED

TOWN OF MARLBOROUGH SEWER DEPARTMENT
AS OF DECEMBER 31, 2009

TOWN OF MARLBOROUGH WATER DEPARTMENT
AS OF DECEMBER 31, 2009

DATE	ITEM	INCOME	EXPENSE	BALANCE	DATE	ITEM	INCOME	EXPENSE	BALANCE
1/1/2009	Beginning Balance			\$ 128,478.18	1/1/2009	Beginning Balance			\$ 136,241.30

Income:

Sewer Dept. income	\$ 154,189.59
Interest & Penalty	\$ 2,966.67
Other sewer income	\$ 46,717.11
Sewer application fees	\$ -
Transfer from Capital Reserve	\$ -
Total Revenues	\$ 203,873.37

Expenditures:

Payroll	\$ 5,391.87
Health insurance	\$ 2,392.61
Other insurance	\$ 41.26
Social Security	\$ 412.84
Retirement	\$ 573.96
Electricity	\$ 135.72
Equipment rental	\$ -
Keene Treatment Plant	\$ 93,570.52
Supplies	\$ 1,398.00
Sewer Extension Engineering	\$ -
EPA Bond 60%	\$ -
Tx to Capital Reserve	\$ -
Total Expenditures	\$ 103,916.78
12/31/2009 Balance in checking account	\$ 228,434.77
Capital Reserve	\$ 111,785.96
Fund Balance	\$ 340,220.73

Total Expenditures:

Balance in Checking Account	\$ 137,301.50
Capital Reserve	\$ 118,086.33
12/31/2009 Fund Balance	\$ 255,387.83

THE ABOVE REPORTS ARE UNAUDITED

MARL-HARRIS AMBULANCE

Marl-Harris Ambulance Squad, a 501c3 charitable organization, is one of the few remaining squads in the state to continue to provide free ambulance service. We are able to do this because of the generosity of the people of Harrisville and Marlborough and because of the dedication of the squad members. All of our members are volunteers and give their time not only answering calls but also spending many hours in training to maintain their certifications.

As with any organization expenses are ongoing and in some cases increasing. There is a requirement for paramedic back-up from other services such as DiLuzio Ambulance or Keene FD on certain calls and we are assessed a fee for that service if it is utilized. So far we have been able to absorb this additional cost. In the past year we had 19 cases where a paramedic was needed.

In total we responded to 142 calls in the last year.

Last year's report stated that we are investigating billing for services as other squads do. This is still under consideration and study. Be assured that it is not imminent.

Anyone interested in becoming part of the team in any capacity please contact us at 876-3382. We can always use the help whether it is medical or non-medical.

Allison Woods-Baker, Chief
J. Eric Hood, Deputy Chief
Sandra LaPlante, Captain

REPORT OF THE TRUSTEES OF TRUST FUNDS

The enclosed "Report of the Trust Funds of the Town of Marlborough" provides a detailed look at the Funds' status as of December 31, 2009. They total \$2,221,689 on a market value **basis**. The Income generated by Funds' Principal contributes supplemental revenue (not raised by taxes) to some of the Town's departments and organizations.

The Trust funds' investment portfolio recovered the previous year's decline and then some by showing a 19% return for 2009. This 2009 performance compares to a 16% return for the "Balanced Index", an index used for comparison by the portfolio to resemble a much broader market. The index is made up of a melding of the S & P 500 (50% for equities), Barclays Intermediate Government Credit (45% for fixed income), and Merrill Lynch 3 Month T-Bills (5% for cash).

The Trustees used TD Wealth Management as our investment advisor and are very pleased with their performance. Since their inception date of June 30, 2009, the portfolio has provided a cumulative rate of return of 5.43% compared to a return of 3.86% for the Balanced index.

What's the outlook for 2010? Our advisors suggest that we will see a positive return for the year, possibly a mid single-digit move. Some of their rationale is the "U.S. stocks are reasonably valued, credit markets are much improved, monetary and fiscal policies remain accommodative, liquidity remains very high".

Your Trustees anticipate that the Town's investment portfolio will see a positive rate of return for 2010.

Respectfully submitted
Wayne Crowell, Rufus Frost and Charlton MacVeagh

REPORT OF THE TRUST FUNDS OF THE TOWN OF MARLBOROUGH, NH ON DECEMBER 31, 2009

Date of Creation	Name of Trust Fund First three trust invested common trust fund	FUND NUMBER			Beginning Year			How Invested			Additional/ (Withdrawals)			Disbursements			Gains or (Losses) on Sale of Securities		Balance End Year		Market Value End of Year		Balance Beginning Year		Earned During Year		Expenditure During Year		End Year		Principals & Income																													
COMBINED FUNDS																																																												
SCHOOL FUNDS																																																												
1884	School Fund, Asahel Collins	18,656.13	See MS-10	0.00	0.00	(890.90)	17,855.24	18,565.83	517.74	617.01	(675.46)	458.89	18,314.12																																															
12/30/1894	School Fund, WH Wilkinson	5,265.03	See MS-10	146.12	0.00	(226.03)	5,185.15	5,265.24	146.12	174.13	(190.74)	129.30	5,314.65																																															
1828	School Fund, Alpheus Tucker	196.15	See MS-10	5.37	0.00	(8.42)	191.10	196.16	5.37	6.49	(7.03)	4.83	197.93																																															
1843	School Fund, Lydia Wyman	1,192.23	See MS-10	32.63	0.00	(51.18)	1,171.58	1,192.37	32.63	(42.73)	42.73	29.33	1,203.01																																															
1882	School Fund, Town	594.21	See MS-10	25.76	0.00	(40.41)	941.24	925.26	25.76	31.13	(33.74)	23.15	949.72																																															
05/26/46	EDUCATIONAL FUNDS	26,250.78	209.88	0.00	(1,126.93)	25,333.73	26,251.75	727.62	868.19	(950.11)	645.70	25,579.43																																																
12/31/84	Mabel C. Pease Educational Fund	24,656.44	See MS-10	0.00	0.00	(1,058.49)	23,597.95	24,657.34	684.26	815.46	(893.24)	606.48	24,204.44																																															
04/03/87	Oliver M. Durmont Education Fund	19,450.76	See MS-10	0.00	0.00	(835.01)	18,613.75	19,451.47	559.79	643.29	(704.63)	478.44	19,094.18																																															
04/20/97	Ray E. Taboo Memorial Fund	5,359.77	See MS-10	0.00	0.00	(221.36)	5,129.68	5,359.96	148.76	177.26	(194.19)	131.83	5,421.51																																															
05/31/69	Charles B. Knight Mem Tr Fund	5,156.32	See MS-10	0.00	0.00	(221.36)	4,934.96	5,156.50	143.10	170.53	(186.80)	126.83	5,061.79																																															
09/02/50	Maria L. Kamball Education Fund	4,869.09	See MS-10	0.00	0.00	(239.03)	4,660.07	4,869.27	135.12	161.03	(176.39)	119.77	4,779.84																																															
03/15/76	Chelham Sportsmens Club Fund	50,448.52	See MS-10	0.00	0.00	(2,165.72)	48,616.49	50,450.36	1,369.44	1,668.48	(1,422.02)	1,240.90	49,857.39																																															
06/23/07	Ernest W. Frischlein Scholarship Fund	4,486.74	See MS-10	0.00	0.00	(189.18)	4,211.56	4,486.90	120.64	143.74	(37.35)	229.04	4,446.60																																															
12/24/11	Frost Free Library Fund	299,650.82	See MS-10	0.00	0.00	(4,277.93)	295,372.87	299,574.46	2,765.48	3,242.74	(2,610.07)	3,451.14	298,243.02																																															
03/19/33	Income to Library for Worthy Students	213,998.46	See MS-10	333.69	0.00	(9,166.82)	205,145.23	214,066.26	5,916.98	7,075.54	(6,629.70)	6,384.43	211,529.75																																															
12/24/11	LIBRARY FUNDS	12,541.08	See MS-10	0.00	0.00	(538.38)	12,002.70	12,541.53	348.04	414.77	(454.33)	308.48	12,311.17																																															
06/20/50	Income to Library for Librarians	3,792.36	See MS-10	0.00	0.00	(3,021.80)	3,622.56	3,792.51	105.24	124.42	(137.35)	93.38	3,722.84																																															
9/5/1898	Income to Library for Librarians	2,090.18	See MS-10	0.00	0.00	(897.73)	2,000.45	2,090.26	58.01	66.13	(75.72)	51.41	2,051.86																																															
12/02/50	Income to Library for Librarians	31,735.62	See MS-10	0.00	0.00	(1,362.43)	30,374.19	31,737.79	880.74	1,049.62	(1,149.73)	780.54	31,154.83																																															
1/16/64	Income to Library for Librarians	1,951.16	See MS-10	0.00	0.00	(83.76)	1,867.60	1,951.23	54.15	64.53	(70.69)	47.99	1,915.40																																															
1/17/68	General Frost Free Library	4,039.33	See MS-10	0.00	0.00	(173.41)	3,866.53	4,039.48	112.10	131.59	(146.39)	99.36	3,965.28																																															
01/06/48	Income to Library	418.03	See MS-10	0.00	0.00	(17.93)	409.09	418.05	11.60	13.83	(15.14)	10.28	410.37																																															
02/20/55	Frost Free Library Fund	4,740.45	See MS-10	0.00	0.00	(203.50)	4,538.55	4,740.63	131.56	156.78	(171.73)	116.60	4,653.55																																															
9/15/1898	Income to Library for Librarians	9,480.90	See MS-10	0.00	0.00	(407.01)	9,073.89	9,481.25	263.11	313.56	(343.47)	233.21	9,307.10																																															
1/16/66	Income to Library for Librarians	6,505.97	See MS-10	0.00	0.00	(279.30)	6,226.67	6,506.21	180.55	215.17	(235.69)	160.03	6,386.50																																															
01/24/88	Income to Library	1,896.18	See MS-10	0.00	0.00	(81.40)	1,814.78	1,896.25	52.62	62.71	(68.69)	46.54	1,861.42																																															
06/08/82	Mary Lodge Frost Free Library Fund	80,999.53	See MS-10	0.00	0.00	(3,477.26)	77,522.27	80,902.48	2,247.88	2,678.89	(2,924.39)	1,992.38	2,144.66																																															
01/14/75	Ruth Hennaway Fund	37,923.61	See MS-10	0.00	0.00	(1,528.04)	36,295.58	37,923.60	1,024.24	1,254.24	(1,323.82)	912.82	37,228.40																																															
02/01/91	Alice Bullock Lib Fund	948.09	See MS-10	0.00	0.00	(40.70)	907.39	948.12	26.31	31.36	(34.33)	23.32	930.71																																															
1/11/98	Reynald Mason Lib Fund	1,261.24	See MS-10	0.00	0.00	(97.07)	2,164.17	2,261.33	62.75	74.79	(81.92)	55.62	2,219.79																																															
03/29/99	Income to Library	11,889.98	See MS-10	0.00	0.00	(310.43)	11,379.55	11,890.42	393.97	393.24	(430.74)	11,672.01	11,246.16																																															
05/01/00	Income to Library	2,452.56	See MS-10	0.00	0.00	(122.46)	2,730.10	2,452.67	79.16	94.34	(103.34)	70.17	2,800.27																																															
03/12/01	Charlton MacVeagh & Diana MacVeagh Trust	1,172.90	See MS-10	0.00	0.00	(50.35)	1,122.54	1,172.93	32.55	38.79	(42.49)	28.85	1,151.39																																															
2/26/06	Alice Knight Memorial Trust Fund	2,452.48	See MS-10	0.00	0.00	(26.70)	2,452.52	2,452.57	52.51	74.50	(81.60)	53.41	2,411.19																																															
11/13/98	D. D. Faust in Mem of M. F. Page Frost Free Lib Fund	2,261.24	See MS-10	0.00	0.00	(97.07)	2,164.17	2,261.33	62.75	74.79	(81.92)	55.62	2,219.79																																															
03/29/99	Elder (Aunt) Bessie Lib Fund	11,889.98	See MS-10	0.00	0.00	(310.43)	11,379.55	11,890.42	393.97	393.24	(430.74)	11,672.01	11,246.16																																															
05/01/00	Helen Frost Library Fund	2,452.56	See MS-10	0.00	0.00	(122.46)	2,730.10	2,452.67	79.16	94.34	(103.34)	70.17	2,800.27																																															
03/12/01	Genl purposes - Town of Marlborough	9,754.17	See MS-10	0.00	0.00	(418.74)	9,335.43	9,754.53	32.55	38.79	(42.49)	28.85	1,639.37																																															
2/26/06	Genl purposes - Town of Marlborough	9,754.80	See MS-10	0.00	0.00	(40.60)	9,853.21	9,755.14	343.71	309.36	(79.29)	1,573.81	10,974.80																																															
12/01/75	Supplies & Equipment Fire & Policy Dept	206,531.67	See MS-10	0.00	0.00	(8,566.54)	197,631.13	206,452.21	5,731.77	6,830.79	(7,482.20)	5,080.28	202,751.41																																															
12/17/93	Edward Daneshwick Town Fund	16,090.98	See MS-10	0.00	0.00	(690.78)	15,400.20	16,091.5																																																				

THE REPORT OF THE TRUST FUNDS OF THE TOWN OF MARLBOROUGH, NH, ON DECEMBER 31, 2009

INCOME										TOTAL	
		FUND		FUND		FUND		FUND			
ITEM	ITEM	ITEM	ITEM	ITEM	ITEM	ITEM	ITEM	ITEM	ITEM	ITEM	
1,884 Juddith T Collins Fund	No Record	948.09	See Ms-10	0.00	0.00	(40.70)	907.39	11.36	(\$34.33)	23.32	
Nov-1975 Devere C Richardson Fund	General Purpose	20,191.00	See Ms-10	0.00	0.00	(867.04)	19,329.95	667.97	(\$716.61)	930.71	
02/08/73 Marlborough Grange Fire Fund	For Fire Department	1,896.18	See Ms-10	0.00	0.00	(81.40)	1,814.78	52.62	46.64	1,861.42	
05/19/82 Mary Lodge Fire Dept Fund	For Fire Department	80,990.53	See Ms-10	0.00	0.00	(3,477.26)	77,522.27	81,002.48	2,247.87	79,314.65	
05/13/88 Owner M. Dumont Fire Dept Fund	Income to Fire Department	231,331.57	See Ms-10	0.00	0.00	(9,300.92)	221,400.65	23,140.00	7,565.79	227,960.79	
05/19/82 Lerry Derby Fire Dept Fund	Income to Fire Department	9,480.92	See Ms-10	0.00	0.00	(407.01)	9,207.92	2,027.39	1,982.37	9,207.10	
344,853.27	See Ms-10	0.00	0.00	(14,804.34)	330,048.93	344,855.83	11,403.28	12,493.70	8,482.48	338,331.41	
AGED CITIZEN FUNDS											
Jul-1956 Jennie Mason Aged Citizen Fund	Benefit Aged Citizens	1,896.18	See Ms-10	0.00	0.00	(81.40)	1,814.78	463.08	62.71	2,124.50	
07/25/36 Chas Carlton Aged Citizen Fund	Benefit Aged Citizens	5,688.55	See Ms-10	0.00	0.00	(244.21)	5,444.35	5,688.27	1,881.14	5,673.73	
7,584.73	See Ms-10	0.00	0.00	(325.61)	7,259.13	7,385.01	250.85	1,064.28	229.17	7,598.01	
CHILDREN'S HEALTH FUNDS											
John H Kamball	Care of Chronically ill Children -Marlborough & Cheshire Counties	47,531.60	See Ms-10	0.00	0.00	(2,040.50)	45,491.10	47,533.34	8,506.61	402.85	
Fred D Hemensay School	Income to HHC & CS Inc	1,896.18	See Ms-10	0.00	0.00	(81.40)	1,814.78	1,896.22	52.63	1,861.42	
49,427.78	See Ms-10	0.00	0.00	(21.91)	47,301.88	49,429.59	4,649.24	1,343.72	471.80	57118.28	
MISCELLANEOUS FUNDS											
1927 Chas Ward Children Fd	Benefit town children	1,045.18	See Ms-10	0.00	0.00	(44.87)	1,000.31	1,045.21	34.57	1,293.14	
1,198.39	See Ms-10	0.00	0.00	(51.45)	1,146.95	1,198.43	35.63	43.42	29.47	1,176.42	
01/02/51 53,223.60	Income equality to Marlborough churches	53,223.60	See Ms-10	0.00	0.00	(2,891.51)	51,034.45	53,225.55	1,765.56	1,311.76	
11/16/62 M. Reynolds Mar. Com. Nurse Assoc	Income to HHC & CS Inc	918.86	See Ms-10	0.00	0.00	(39.45)	879.42	918.90	25.50	30.39	
4,381.31	See Ms-10	0.00	0.00	(188.09)	4,193.22	4,381.46	1,214.95	1,449.90	317.13	5,151.94	
6,507.11	See Ms-10	0.00	0.00	(279.35)	6,222.77	6,507.23	1,588.37	2,121.21	551.12	7,256.72	
67,374.46	Champlain Fund	-	0.00	(2,892.34)	64,482.12	67,376.91	4,589.60	2,238.27	(2,109.61)	69,190.38	
Sub Totals Combined Funds		1,192,437.67		543.57	0.00	(\$1,190.62)	1,141,796.62	50,034.72	39,437.31	(\$39,884.62)	
INSURANCE EXPENDABLE FUND											
Insurance Expendable TR	Payment of claims	11,042.02	See Ms-10	12,15	0.02	11,060.22	11,060.22	0.00	12,15	0.00	
11,047.07	See Ms-10	13,15	0.00	0.00	11,060.22	11,060.22	0.00	13,15	(13.15)	11,060.22	
HIGH SCHOOL TUITION/SPECIAL EDUCATION FUND											
High School Tuition/Special Education Expenses	Special Education Expenses	121,333.61	See Ms-10	2,915.59	0.02	124,25.20	122,26.55	0.00	291.59	124,251.20	
121,335.61	See Ms-10	2,915.59	0.00	0.00	124,25.20	122,26.55	0.00	291.59	(2,915.59)	124,251.20	
4,053.52	See Ms-10	(\$56,901)	0.00	16.09	3,513.61	4,068.41	119,000	239.40	221.10	26.24	
4,053.53	See Ms-10	(\$56,901)	0.00	16.09	3,513.61	4,068.41	(190.00)	239.40	(23.16)	3,539.85	
TOTAL COMBINED FUNDS		1,328,875.88		2,916.30	0.00	(\$1,174.53)	1,280,616.65	1,329,736.34	49,844.72	42,689.45	
CAPITAL RESERVE FUNDS											
02/24/74 Hwy Equip Cap Reserve	Highway Equipment Construction & Renovation of Bldgs	37,614.85	See Ms-10	76.53	(\$2,000.00)	0.00	5,691.38	76.53	(\$76.53)	0.00	
235,251.41	See Ms-10	501.10	0.00	0.00	235,752.51	14,083.75	501.10	501.10	0.00	5,691.38	
12,039.41	See Ms-10	15,021.12	(12,987.75)	0.00	14,083.78	73,479.06	13,072.78	13,072.78	0.00	14,083.78	
62,725.78	See Ms-10	20,132.78	(8,252.78)	0.00	14,083.78	4,009.95	16.89	16.89	0.00	73,479.06	
5,470.14	See Ms-10	13,016.89	(14,477.08)	0.00	13,076.84	241.81	0.00	241.81	0.00	13,366.84	
113,525.03	See Ms-10	241.81	0.00	0.00	172,329.29	265.11	0.00	265.11	0.00	172,329.29	
12,051.18	See Ms-10	50,268.11	0.00	0.00	61,911.28	0.00	1,269.34	1,269.34	0.00	61,911.28	
TOTAL CAPITAL RESERVE FUNDS		508,235.59	99,269.34	(68,392.12)	0.00	61,911.28	0.00	1,269.34	1,269.34	0.00	
1,219,873.88	Total Combined Funds	2,916.30	0.00	(51,174.53)	1,280,616.65	1,329,736.34	49,844.71	42,689.45	(42,689.45)	49,844.71	
588,215.12	Total Capital Reserve Funds	99,269.34	0.00	(4,677.16)	61,911.28	61,911.28	0.00	1,269.34	(1,269.34)	0.00	
202,626.04	Total Cemetery Funds	0.00	0.00	0.00	213,595.30	9,630.35	0.00	0.00	(5,828.87)	9,630.35	
TOTAL ALL FUNDS		2,010,735.51	101,185.64	(68,392.12)	55,851.69	2,097,677.34	2,162,444.45	58,901.93	50,276.79	(49,334.73)	59,244.61

**REPORT OF THE COMMON TRUST FUNDS INVESTMENTS OF THE TOWN OF MARLBOROUGH, NH
JANUARY 1, 2009 - DECEMBER 31, 2009**

145,000) Shares Cohen & Steers Rly 0.000 Janus Overseas (Proceeds from Fair Fund Settlement)	2,177,865.00	0.00	0.00	0.00	7,694,127.50	0.00	292,315.00	(292,750.00)	7,694,127.50
35,000) Johnson & Johnson Co.	0.000	0.00	0.51	0.00	0.00	0.00	0.00	0.00	0.00
50,000) J P Morgan Chase & Co	0.000	0.00	574,339	(87,400)	2,316,253.00	2,254,315.00	77,050.00	(77,050.00)	2,316,253.00
340,000 Keeley Small Cap Value Fund - A	0.000	0.00	1,023,970	2,169,000.00	2,083,500.00	0.00	40,900.00	(40,900.00)	2,169,000.00
20,000 Medtronic Inc	1,077,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
830,000) Nefis Research International Fund I #899	10,867,500.00	1,933,800.00	0.00	1,621,200	(407,400)	11,727,700.00	11,885,600.00	0.00	10,727,700.00
65,000 Microsoft Corporation	1,792,700.00	0.00	0.00	0.00	1,792,700.00	1,981,200.00	0.00	310,000.00	1,792,700.00
0.000) Molinak Inds Inc	1,051,650.00	0.00	0.00	422,870	658,780.00	0.00	0.00	0.00	0.00
16,000) Nonstop Co New	1,113,920.00	0.00	0.00	0.00	1,113,920	1,308,000.00	0.00	16,560.00	1,113,920.00
50,000) Novartis A G Sponsored ADR	2,757,000.00	0.00	0.00	0.00	2,757,000.00	2,721,500.00	0.00	72,680.00	2,757,000.00
45,000) Paychex Inc	854,560.00	0.00	0.00	0.00	1,270,420	1,378,800.00	0.00	49,500.00	1,270,420.00
30,000) Peapod Incorporated	1,386,000.00	561,131.00	0.00	0.00	1,292,412	1,292,412.00	0.00	39,340.00	1,292,412.00
50,000) PetSmart Inc	1,611,910.00	0.00	0.00	0.00	1,611,910	1,314,500.00	0.00	13,000.00	1,611,910.00
1,800,000) Pimco Total Return #35	16,045,000.00	3,033,000	199,910	199,910	19,440,000.00	0.00	1,051,180	(1,051,180.00)	19,440,000.00
0.000) PowerGen D6 Credit Inds Tru Unit Ben Int	5,634,080.00	1,289,400	0.00	0.00	5,669,350	(1,254,130)	0.00	0.00	0.00
310,000 Procter & Gamble Co	3,321,680.00	519,020	0.00	2,406,330	191,888	1,626,250	1,818,900	0.00	43,200.00
15,000) Quest Diagnostics Inc Com	810,090.00	0.00	0.00	0.00	810,090	905,700	0.00	6,000.00	810,090.00
0.000) Renaissance R Hildas LTD	755,420.00	441,120	0.00	1,132,892	(63,631)	0.00	0.00	0.00	0.00
20,000) Research in Motion Limited	0.000	720,460	0.00	1,243,488	523,020	0.00	0.00	0.00	0.00
0.000) Seafarer Int'l - S (Settlement of Class Action)	0.000	4,540	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.000) Sempra Energy Common	1,460,000.00	0.00	0.00	1,205,009	(234,910)	0.00	0.00	0.00	0.00
11,000) Sigma Aldrich Corp Common	1,127,830.00	0.00	0.00	380,431	(160,660)	586,740	556,015	0.00	586,740.00
30,000) Southern Co	1,146,300.00	0.00	0.00	0.00	1,146,300	0.00	0.00	51,990	1,146,300.00
30,000) Saks Fifth Ave Corp	816,080	425,400	0.00	0.00	1,241,488	1,306,200	0.00	5,700	1,241,488.00
30,000) Stanley Corp	0.000	1,404,920	0.00	0.00	1,404,920	1,511,110	0.00	3,000	1,404,920.00
60,000) Texas Instruments	1,110,500.00	178,840	0.00	0.00	1,289,340	1,563,600	0.00	24,480	1,289,340.00
20,000) Thermo Fisher Scientific Inc	572,200.00	446,380	0.00	0.00	1,018,580	933,800	0.00	0.00	1,018,580
125,000) T Rowe Price New Era Fund #41	0.000	5,412,500	10,000	10,000	5,412,500	5,433,750	0.00	57,300	5,433,750.00
20,000) 3M Co	1,403,000.00	0.00	0.00	0.00	1,403,000	1,653,400	0.00	40,800	1,653,400.00
20,000) Transocean LTD Zug Nasdaq Akt	768,800	729,570	0.00	0.00	1,498,310	1,656,000	0.00	0.00	1,498,310.00
0.000) Transocean Ltd New	0.000	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30,000) Ultim Penobscot Corp	0.000	1,524,200	0.00	0.00	1,524,200	1,495,800	0.00	0.00	1,524,200.00
0,000) United Parcel Service Cl B	1,377,200.00	0.00	0.00	777,340	(559,860)	0.00	0.00	9,000	0.00
30,000) United Technologies	2,892,400.00	0.00	0.00	2,046,715	411,355	1,167,000	2,082,310	0.00	1,167,000
80,000) US Bancorp Del New	1,298,800	792,760	0.00	0.00	2,091,560	1,800,800	0.00	26,500	2,091,560
4,500,000 Vanguard GRNIA Fund #36	4,576,500.00	0.00	32,400	0.00	4,576,500	4,788,000	0.00	195,480	4,576,500.00
830,000 Vanguard Mid-Cap Index Fund #559	5,710,000	4,455,000	0.00	247,410	(76,400)	9,841,200	13,578,800	0.00	15,240
35,000) Verizon Communications	1,119,720.00	0.00	0.00	0.00	1,119,720	1,159,550	0.00	64,930	1,159,550.00
36,000) Wal-Mart Stores Inc	1,225,430.00	0.00	1,018,440	(206,990)	0.00	0.00	7,880	(7,880)	0.00
60,000) Wells Fargo & Co New	948,900	0.00	0.00	0.00	948,900	967,500	0.00	10,500	948,900
0.000) Western Unl Co	0.000	1,082,290	0.00	0.00	1,082,290	1,619,400	0.00	7,500	1,082,290.00
0.000) Xio Energy Inc	1,508,440	0.00	0.00	1,753,211	244,770	0.00	0.00	18,330	0.00
50,000) Yum Brands	1,456,800	281,900	0.00	0.00	1,750,700	1,748,500	0.00	37,100	1,750,700
20,000) Zimmer Biomet Inc	1,437,800	0.00	0.00	0.00	1,437,800	1,182,200	0.00	0.00	1,437,800
0.000) U.S. Treasury Note 4.50% 02/15/2009	14,882,810	0.00	117,19	15,000,000	0.00	0.00	0.00	337,500	0.00
COMBINED FUNDS									
15,000,000 BellSouth Cap Fdg 75% 2/15/2010	15,071,850	0.00	0.00	0.00	15,071,850	15,119,700	0.00	1,162,300	15,071,850
10,000,000 General Electric Cap Corp 4.25% 12/1/2010	9,807,300	0.00	0.00	0.00	10,374,300	9,807,300	0.00	425,000	9,807,300
SUBTOTAL	202,626,044	76,722,222	501,39	213,595,30	197,948,88	213,595,30	9,057,222	4,793,13	207,579,23
INVESTMENT MANAGEMENT FEES									
TOTAL CEMETERY FUNDS									
11,060,220 Federated Treasury Obligation # 68	11,047,071	13,15	0.00	0.00	11,060,222	13,27	0.00	11,060,222	11,060,222
0,250 Federated Government Obligation # 5	4,053,531	203,99	0.00	4,257,27	0.00	0.25	13,390	(13,390)	0.00
36,086,120 TD Asset Mgmt US Govt Instl Svc 16	10,216,622	161,018,84	0.00	137,291,34	0.00	36,086,120	4,388	(8,38)	36,086,120
49,613,660 TD Asset Mgmt US Govt Port Instl #2	0.000	0.00	0.00	0.00	0.00	0.00	49,844,070	(33,010)	49,613,660
220,000 Abercrombie & Fitch Co. Cl A	0.000	5,370,93	0.00	0.00	5,370,93	7,667,000	0.00	115,500	5,370,93
130,000 Ace LTD	0.000	5,582,63	0.00	0.00	5,582,63	6,532,000	0.00	80,500	5,582,63
400,000 American Express Co	15,016,115	3,485,23	0.00	0.00	19,401,38	221,400	0.00	19,401,38	19,401,38
0,000 Amgen Inc	5,635,000	4,118,67	0.00	0.00	8,974,932	(828,75)	0.00	0.00	0.00
100,000 Apache Corporation	10,472,000	0.00	0.00	0.00	10,472,000	10,317,000	0.00	60,000	10,472,000
250,000 Aetna Inc	8,107,831	1,734,30	0.00	0.00	8,107,831	410,000	0.00	0.00	7,492,30
490,000 Amdt 1 Inc	5,758,000	1,734,30	0.00	0.00	5,758,000	12,450,90	0.00	0.00	7,492,30

TRUST FUNDS INVESTMENTS OF THE TO
JANUARY 1, 2009 - DECEMBER 31, 2009

12,277.50	3,643.43	0.00	2,504.67	(14,116.36)	0.00
0.00	28,149.55	0.00	0.00	0.00	28,149.55
0.00	6,122.67	0.00	0.00	0.00	6,122.67
12,290.50	0.00	0.00	0.00	0.00	12,290.50
7,689.64	0.00	0.00	0.00	0.00	7,689.64
13,877.92	2,055.52	0.00	280.47	(765.28)	14,889.69
6,704.29	5,643.54	0.00	0.00	0.00	12,349.83
4,417.92	7,305.38	0.00	3,841.17	601.37	8,483.49
7,518.64	0.00	0.00	0.00	0.00	7,518.66
0.00	15,576.60	0.00	0.00	0.00	15,576.00
15,862.00	1,151.86	0.00	0.00	0.00	17,013.86
11,948.58	0.00	0.00	5,083.90	(6,864.68)	0.00
16,485.54	0.00	0.00	0.00	0.00	16,485.54
0.00	7,678.38	0.00	0.00	0.00	7,678.38
7,664.40	0.00	0.00	0.00	0.00	7,664.40
23,127.50	0.00	0.00	0.00	0.00	23,127.50
9,555.70	0.00	0.00	0.00	0.00	9,555.70
7,907.00	0.00	0.00	8,476.00	573.00	0.00
121,335.61	3,395.26	0.00	0.00	0.00	124,730.87
6,235.00	10,405.00	199.50	199.50	0.00	16,640.00
6,439.73	2,818.81	0.00	0.00	0.00	9,652.54
0.00	8,167.11	0.00	0.00	0.00	8,167.11
6,716.46	0.00	0.00	0.00	0.00	6,716.46
18,251.00	0.00	0.00	0.00	0.00	16,752.00
9,261.47	0.00	0.00	4,003.79	(5,638.68)	0.00
36,161.50	0.00	0.00	0.00	0.00	36,161.50
0.00	0.00	2,861.00	2,861.00	0.00	0.00
19,853.58	0.00	0.00	0.00	0.00	19,853.58
10,258.06	0.00	0.00	0.00	0.00	10,258.06
0.00	18,360.00	0.00	28,050.00	9,690.00	0.00
10,158.52	0.00	0.00	0.00	0.00	10,158.52
68,033.00	0.00	0.00	0.00	0.00	68,033.00
11,031.00	0.00	0.00	0.00	0.00	11,032.00
1,138.46	0.00	0.00	3,944.72	(7,193.74)	0.00
6,472.64	0.00	0.00	8,339.00	178.63	5,915.38
16,542.00	0.00	0.00	0.00	0.00	16,542.00
5,590.40	3,959.71	0.00	0.00	0.00	5,591.41
36,151.00	50,000.00	840.56	6,882.56	(552.00)	80,121.00
15,805.80	1,683.92	0.00	5,119.85	(514.15)	11,635.77
15,094.60	0.00	0.00	0.00	0.00	15,094.60
18,387.15	0.00	0.00	12,324.68	(5,962.47)	0.00
8,581.02	1,646.33	0.00	0.00	0.00	10,221.35
6,524.11	0.00	0.00	0.00	0.00	6,524.11
17,947.83	0.00	0.00	12,560.74	(5,387.09)	0.00
0.00	6,844.33	0.00	12,347.96	5,503.63	0.00
0.00	0.00	24.19	24.19	0.00	0.00
12,547.00	0.00	0.00	9,300.14	(3,046.86)	0.00
7,455.73	0.00	0.00	1,140.50	(456.32)	5,855.73
6,813.30	1,090.76	0.00	0.00	0.00	7,906.06
6,120.60	1,701.59	0.00	0.00	0.00	7,822.19
0.00	11,705.31	0.00	0.00	0.00	11,707.63
0.00	12,120.00	22.40	22.40	0.00	12,124.00
14,001.23	1,430.74	0.00	0.00	0.00	15,431.97
4,172.00	3,124.63	0.00	0.00	0.00	7,296.63
32,684.00	0.00	0.00	16,384.00	(797.97)	0.00
34,326.00	9,960.00	0.00	0.00	0.00	44,630.00
6,319.21	2,188.70	0.00	0.00	0.00	9,107.95
0.00	11,684.54	0.00	0.00	0.00	11,684.54
11,001.50	0.00	0.00	5,230.02	(5,175.48)	0.00
3,850.00	0.00	0.00	0.00	0.00	5,850.00
0.00	8,173.38	0.00	0.00	0.00	8,174.38
5,270.08	8,787.74	0.00	0.00	0.00	14,057.42
17,183.40	0.00	0.00	1,120.03	(149.97)	0.00
13,421.20	0.00	0.00	1,124.33	(12,944.80)	0.00
8,982.75	0.00	0.00	0.00	0.00	8,982.75

0.000	Bank Amer Corp
715.000	Baron Growth Fund #1587
130.000	Bartol Billiard LTD
150.000	Chenow Corp
200.000	Comcast Energy Co
695.000	Cisco Systems Inc
210.000	Cirrus Co
390.000	Cognizant Technology Solutions Corp.
120.000	Colgate Palmolive Co
0.000	ConocoPhillips
220.000	Dunigan PLC ADR
0.000	Ebay Inc
870.000	EMC Corporation / Mass
160.000	Exelon Corp
200.000	Expeditors Int'l Wash Inc
310.000	Exxon Mobil Corp
210.000	Exxaro Co
0.000	Federated Ultra Short Bond Fund - IS 108
13,420.500	Federated Ultra Short Bond Fund - IS 108
1,500.000	Fidelity Advisor Emerging Market Inst Clss #1290
375.000	Gallagher Arthur J & Co
220.000	Home Depot Inc
300.000	Illinois Tool Works Inc
0.000	IMS Health Inc.
450.000	Ishares Khan & Riley
0.000	Janus Overseas Fund Class J (Proceeds of Fair Fund Settlement)
300.000	Johnson & Johnson Co
240.000	JPMorgan Chase & Co
1,000.000	Kelley Small Car Value Fund - A
210.000	MetLife Inc
4,700.000	Mitsubishi Research International Fund #14899
440.000	Mitsubishi Corporation
0.000	Mohawk Inds Inc.
90.000	Monsanto Co New
300.000	Norwair AG Sponsored
350.000	Paychex Inc.
7,568.514	Pimco Total Return Instl #353
200.000	Pensco Inc
475.000	Pensman Inc
0.000	Powersystems Dk Cindy Idr Tra Utu Ben Int
185.000	Proctor & Gamble Co
130.000	Qwest Diagnostics Inc Com
0.000	Renaissance Re Holdings LTD
0.000	Research In Motion Limited
0.000	Scudder Instl - S (Settlement of Class Action)
0.000	Sempra Energy Common
110.000	Sigma-Aldrich Corp Common
230.000	Southern Company
190.000	State Street Corp
250.000	Stoeckley Corp
280.000	T Rowe Price New Era Fund #41
470.000	Texas Instruments
140.000	Thermo Fisher Scientific Inc
125.000	TM Co
120.000	Transcean LTD Zug Name Akt
230.000	Ultra Petroleum Corp
0.000	United Parcel Service
230.000	United Technologies
610.000	U.S. Bancorp Del New
2,427.000	Vanguard GRWA Fund #36
3,500.000	Vanguard Mid-Cap Index Fund #859
230.000	Vernon Communications
0.000	Walgreen Co.
180.000	Wal-Mart Stores Inc
440.000	Wells Fargo & Co New
0.000	Western Union Co
0.000	Xio Energy Inc
380.000	Yum Brands Inc
125.000	Zimmer Holdings Inc

REPORT OF THE COMMON TRUST FUNDS INVESTMENTS OF THE TOWN OF MARLBOROUGH, NH
JANUARY 1, 2009 - DECEMBER 31, 2009

REPORT OF THE POLICE DEPARTMENT

The Marlborough Police Department staff consists of three full-time officers, a part-time administrative assistant, a part-time animal control officer and two school crossing guards. We are able to provide twenty-four hour coverage except when an officer is on vacation, out sick or away at training. We rely on New Hampshire State Police Troop C and neighboring towns to provide coverage in our absence.

In April, Karen Wilber joined the department as our animal control officer. ACO Wilber has been doing a great job learning her new position and helping free up officers from many hours spent on animal control issues. I plan to send ACO Wilber to some animal control related training courses in 2010.

In November, Detective Steven LaMears was promoted to Sergeant and Patrolman Steven Berry was promoted to Patrolman First Class. Congratulations Sergeant LaMears and PFC Berry on your well deserved promotions.

The number of citizens who receive parking tickets, traffic summonses or civil forfeitures and fail to pay on time or request a trial date at district court has drastically risen. Many folks refuse to answer their door, return phone messages or accept certified mail. Time spent on follow up cuts into our proactive patrol time. The bottom line is

that few citizens today are willing to accept responsibility for their actions.

A caring resident donated money to purchase a new steel door and its installation for the police station lobby. The new steel door will prevent someone from easily kicking in the lobby door and breaching security.

AD Tile owner, Al DiBicarri donated materials and labor to install a beautiful new tile floor in our lobby. Thank you, Al, for caring enough to help us enhance the appearance of our station.

We received a grant from the New Hampshire Highway Safety Agency to purchase a new Speed Sentry. The Speed Sentry is a valuable tool for use in traffic calming, increasing public awareness and clearing complaints. The Speed Sentry displays motorist's speeds and collects data. It can record the number of vehicles that pass by, what hour and their speed. Yogi Patel, owner of Marlborough Country Convenience Store helped with this purchase by donating 50% of the cost. What a nice gift to the town Yogi, thank you!

The New Hampshire Highway Safety Agency awarded us another speed enforcement grant in the amount of \$3,484. Officers worked twenty-two, (4) hour blocks to enforce traffic laws along NH Route 101 and NH Route 124 from June through September.

We participated in the Combating Underage Drinking Enforcement Program and received \$2,740 through the Cheshire County Sheriff's Office to pay our officers overtime.

Sgt. LaMears and I received new bulletproof vests through a grant from the Bulletproof Vest Partnership Program. The grant was a 50/50 matching funds grant and the department received \$810.00 towards the purchase.

The Marlborough Police Department receives much support throughout the year from our neighbors. I want to especially thank the Harrisville, Troy and Dublin Police Departments for their assistance and coverage.

Please feel free to stop by the office, ask any questions you may have about your police department and see the equipment we use. We are proud of the policing services we provide Marlborough and its visitors.

Respectfully submitted,
Chief Christopher J. Lyons

2009 STATISTICS

Activity	1802
Calls For Service	1802
Arrests	60
Investigated Cases	136
Criminal Investigations	
Burglaries	7
Criminal Trespass	6
Simple Assault	4
Issuing Bad Checks	3
Criminal Threatening	3
Aggravated Felonious Sexual Assault	1
Sexual Assault	6
Harassment	3
Theft By Unauthorized Taking	8
Fraudulent Use of Credit Cards	2
Theft by Deception	1
Involuntary Emergency Admission	2
Motor Vehicle	
Parking Tickets	39
Summons	108
Warnings	1083
Accidents	39
DWI	6
Operating after Suspension	7
Reckless Operation	4
General Calls for Service	
Suspicious Incident/Vehicle/Person	106
Manner of Operation Complaints	67
Animal Complaints	150
Noise Disturbance	17
911 Hangup Calls	12
Business Alarms	13
Residence Alarms	9
Citizen Requested Assistance	151
Welfare Checks	22
Domestic Disputes	24
Road Hazard	31
Civil Problems	52
Other	1148

REPORT OF THE HEALTH OFFICER

I was appointed health officer in September 2009, replacing the retiring Justine Torelli. Justine did an excellent job of serving the Town of Marlborough for 12 years and her help and expertise will be missed.

The role of the health officer is to enforce the New Hampshire public rules and regulations and the local public health ordinances. The health officer serves as the link between state officials and the community on issues concerning local public health.

Sandy LaPlante will continue in her role as deputy health officer.

Services provided during 2009 included:

Day Care Inspections	2
Farm Inspections	2
Rental Properties Inspected	7
Inspections of private homes	2
Administrative warrant request	1
Obtained for private home	1
Rental property inspection	2
For mold complaint	

The above were addressed and found to be unjustified or were resolved. One continues to be monitored.

The requests for health department inspections are made by residents, landlords, neighbors, tenants and town officials.

Mike Wilber, Health Officer

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Mike Wilber, Health Officer

ANIMAL CONTROL

During 2009 the Town of Marlborough added the position of Animal Control Officer to provide a much-needed service to our community. This year over 150 complaints regarding domestic and wild animals were handled. These included stray dogs, cats, and horses, dog nuisances, dog bites, reports of neglect, wild animal reports, and animal abandonment.

The position of Animal Control Officer is a part-time one that handles the majority of the animal related calls for service. In the event the Animal Control Officer is not available the Marlborough Police Officers respond to calls. In addition to providing a valuable service for the community, this position has saved the town money as well by reducing overtime calls for the police department and reducing the number of animals taken to the Humane Society.

In 2010 the plan is for the Animal Control Officer to attend a week of training at the University of New Hampshire specifically for Animal Control Officers. If funding allows, Animal Cruelty Investigator training will also be attended. Over the coming year we would also like to work with the area veterinarians on rabies clinics and education in the school.

Marlborough has many wonderful pet owners who vaccinate and register their dogs yearly as required by law. Unfortunately, many dogs are found without their tags on and it makes it difficult to reunite lost animals with their owners. Please put the tags provided when you register your dogs on their collars so they are there when needed. It makes getting your dog back to you so much easier and faster.

If you need to contact the Animal Control Officer you can contact the Police Department at 876-3311 or call dispatch at 355-2000.

Karen J. Wilber
Animal Control Officer

Heritage Commission Report for 2009

Our Mission: The Heritage Commission is dedicated to preserving and protecting those features of our community which are significant resources relative to our historic, cultural and aesthetic qualities, and to promoting the recognition and use of these resources for the benefit of present and future generations.

The Commission had a busy year in 2009 with several important projects being completed, as well as some special activities, as summarized below:

Maintenance and improvement of special sites:

Meeting House Site:

- Removed 5 trees and many broken branches damaged by the December '08 ice storm, and had the stumps removed to prepare the areas for loaming & seeding next spring

Maynard-Gates House

- Installed an attractive double-sided sign at the property line adjoining Rt. 101 to identify the 242 year old farmstead as our town's original timber-framed house
- Applied preservative sealer to the cedar roof, the first time since the roof was installed 8 years ago
- Reconditioned the floor of the main room and applied sealer
- Trimmed brush along the banking at the Rt. 101 edge of property

Other projects:

- Continued to inventory historic agricultural barns and sent surveys to 35 owners, with over 50% responses by year-end.

- Designed a 4-season post card using professional photos taken of the Meeting House Site and donated by photographer Richard Gilcreast --- purchased 500 each of 2 sizes to use as a fund-raiser
- Hosted another tour of historic sites in conjunction with teachers of the Marlborough School. We had a 2 hour bus tour in early June, starting in the village neighborhoods followed by visits to the Meeting House Site & Town Pound, and the Maynard-Gates House; about 35 children and their teachers from grades 3 & 7 enjoyed the historic field trip
- Had an original artwork of the Stone Pond area restored and framed by Inkberry; then promoted the purchase of copies as a fund-raiser. This creative artwork was painted in 1927 by Mrs. Clara Fitts, an illustrator of children's books.
- Started initial design work on a group of panels depicting Marlborough's heritage and history; met with the School Board to get their approval to display the panels along a corridor of the new Marlborough School.

The Heritage Commission
Richard Butler
Rufus Frost, III
Richard Hill

CEMETERY REPORT

This last year we had the trees removed from the top of the Frost Hill Meetinghouse Cemetery tombs. In addition, a large tree was removed from the Pine Grove cemetery. A large limb was across the road at the north entrance. The committee thanks the town's people for voting to remove the trees at the cemeteries after experiencing the ice storms that have occurred the last couple of winters. There would have been a lot of devastation to the old fragile slate stones if the appropriate action had not been taken. Especially the pine trees at the East Cemetery.

Several marble stones were repaired but not as many as in the past years. This will always be an annual problem.

Lastly, we would like to thank Mike Ball for his services in overseeing the cemeteries, David Fairfield for opening and closing the graves and Debbie Durocher and Leon Durham for the excellent job of mowing and trimming.

Respectfully submitted,

Rita Grace
Barbara Woodward
Edwin Woodward, Sr.

REPORT OF THE WELFARE ADMINISTRATOR

Another year has come and gone and 2009 proved to be a busy one. The Welfare Office received an increase over the previous year in families requesting assistance. Couples are finding it difficult to maintain mortgage/rent payments when one or both has either lost their job due to downsizing or temporary layoff. We have also seen an increase in individuals moving to Marlborough from surrounding towns unable to support themselves upon arrival. With numerous rental properties in Marlborough, rental assistance remains the most requested assistance. Other services provided were for fuel, food, gas, utilities and prescription assistance.

In an effort to take as much burden from Marlborough taxpayers hard earned dollars, I continue to refer clients to outside agencies such as NH Family Services, Southwestern Community Services, SHARE, WIC, TANF, The Community Kitchen, St. Vincent DePaul, The Salvation Army & local food pantries.

A special thanks to The Federated Church, Toys for Tots, The Salvation Army, Sons of the American Legion, Ladies Auxiliary Post 24 and the Coutts & Croteau American Legion for providing their time and generosity.

To everyone in the community who donates their time in an effort to enrich the lives of others less fortunate, you are greatly appreciated.

Respectfully Submitted,
Cindy Molesky
Welfare Administrator

PLANNING BOARD REPORT FOR 2009

The 2009-year for the Planning Board was not intense with regard to reviewing and acting upon applications under our purview. There were some months when we had no applications. However, there was a lot of other business to keep us busy.

My report covers the major decisions we made and the highlights of the year as your fellow citizens on the Planning Board worked to make sound, responsible decisions as we reviewed the plans of individuals and businesses to make changes to property. Our job is to help these people within the boundaries of our town ordinances that are developed for the general good of all of Marlborough's citizens.

In March we approved a boundary line adjustment for Michael Krinsky for a lot on Main Street and Wilcox Court.

In May we had a special meeting to discuss the transition of leadership on our board and set guidelines for board development. We also addressed the issue of Workforce Housing. At the present time, the town appears to be meeting the requirements of this important legislation, but we will need to monitor how well we are fulfilling the law to provide the required living space for the population defined as "workforce".

The June meeting was spent with general Planning Board issues being discussed. At that meeting we also approved a Site Plan Review for Mr. Scott Ryan at 27 Canada Street to raise and sell livestock. Board member David Lauren was also voted in as vice chairman.

In July we approved a Boundary Line Adjustment for Floyd and Belinda Oster at their property at 1105 Jaffrey Rd. (Rte. 124). At the August meeting we approved a Boundary Line Adjustment for the NH Fish and Game Dept. on Underwood Road at Meetinghouse Pond

so that the boat-launching ramp would be on state property to enable them to perform repairs. There was no net gain or loss of Town Property in the adjustment of the line.

In Sept the board approved a subdivision for M&M Bracelet at 126 Main Street (corner of Main St., Water St. and Mill Court) to equalize the lots to ensure proper setback for a shed located on the property. Two October meetings and public hearings were spent discussing Ordinance changes and our 2010 Budget. We also voted to support the efforts of The Marlborough Energy Committee by endorsing a letter of support for grant funding. In November we approved a Site Plan Review for Jeremy and Tammy Shepard to operate a special event venue at 9 Ling Street. The December meeting and public hearing was spent reviewing the proposed Ordinance changes that will appear in the town warrant.

Taking over as Chairman of the Planning Board from being Vice Chairman has been quite a leap for me. I would like to thank former Chairman Ken Kerber for his years of service and for occasional assistance and advice I have asked of him since I became Chairman. I would also like to publicly thank the board members for all the support and help they have provided in making the transition. I would especially like to extend a big thank you to our Land Use Boards Clerk, Kathy Oliver, for going above and beyond her normal clerking duties to keep us informed, on time, up to date, organized and always headed in the right direction. Thank you Kathy!

As always, the Planning Board's role is to serve the Town and our citizens. The Board is available by appointment for consultation, questions or concerns. Please contact either the Town Clerk's office at 876-4529 or the Selectmen's Office at 876-3751 to arrange in advance for an appointment.

Respectfully submitted,
J. Prentice Colby, Chairman
Planning Board

REPORT OF ZONING BOARD OF ADJUSTMENT

Last year was a busy year for the Board.

At the January hearing a special exception was granted to create a living area/accessory apartment at 360 Jaffrey Road.

After a consultation hearing in January and a presentation of facts at the March meeting, a special exception was granted for the expansion of the gravel operation located off Route 12(tax map #5, lot #71, Zone C-4)

In April a special exception was granted for 678 Main Street to allow for a multi dwelling building.

After presentation of information from the July and August hearings a special exception and variance was granted for property at 9 Ling Street to operate a Dance Studio and Special Event Venue.

In September a special exception was granted for property at 206 Roxbury Road to conduct a home based accounting/tax service business.

A special exception was granted to add additional cellular antennas and base station ground equipment to the existing cell tower at 400 Old Chesham Road.

In November a special exception was granted for property at 304 Jaffrey Road to expand a family day care to a family group day care. A special exception request was also heard to install a cellular communication facility on property at 128 Thatcher Hill Road. That hearing was continued in order to provide for a balloon test and further information.

In December the Board heard a request for a variance and equitable waiver for property at 626 Main Street. That request was withdrawn.

This past year we bid farewell to board members John Targett and Prentice Colby. We thank them for their many years of service.

We welcome new members Robert Harris and Natalie Reid.

The Board values the input and concerns of the public. To serve you, a Board representative will be available for consultation by appointment on Monday evenings from 7-9 p.m. Advance appointments may be made through the Selectmen's office at Town Hall (876-3751) or the Town Clerk (876-4529).

Respectfully submitted,
Frank Buckbee, Chairman
Zoning Board of Adjustment

Marlborough Energy Committee 2009

using a dryer.

- A collection box for CFL light bulbs was put at the Recycling Transfer Center and several have been recycled so far.
- A Kill-A-Watt meter was given to the library for people to borrow and 2 more have since been donated by PSNH.
- A free workshop on weatherization was held at the library in October. Thanks to Ted Mead for presenting a comprehensive workshop.
- A project was done to mark 350 Day (Climate Change) in conjunction with the Marlborough middle school students, thanks to their science teacher Jeannie Butler. The students made a poster and carved three pumpkins that read “350” to display at the Pumpkin Festival. In the process they researched climate changes that have been occurring and learned the reason for the number 350.
- Two “Neighbors Helping Neighbors” meetings were held to help the Cool Monadnock group prioritize energy projects for the Monadnock Region. Ideas will also be passed on to the MEC.
- The MEC has remained connected with regional and state energy groups via meetings, webinars and conferences.

This year the Energy Committee continued to focus on reducing energy use at the municipal buildings.

1. The EPA Portfolio was updated with 2008 data from the monthly fuel and electricity bills. A comparison with the 2005 baseline data showed that the library had reduced their electricity usage by 8% and reduced their fuel usage substantially due to a number of changes that they made over the last two years.
2. The Energy Committee and the Selectmen started to address issues that were brought up in the energy audit of the town office. Insulation has been added over the front office and a heat trap has been built around the pull-down stairs to the third floor.
3. A grant allowed us to get a free energy audit of the Frost Free Library. This information will be used to write a larger grant to improve the insulation and heating system in that building.

In addition to working on the municipal buildings, a number of other projects were done this year.

- An article on home weatherization and an energy survey were put in the Marlborough Bulletin.
- There was a table at Earth Day in Keene for the Laundry Project encouraging people to save 15% of their energy use by washing clothes in cold water and line drying instead of

Marge Shepardson
Chairman

2009 REPORT OF THE RECREATION COMMITTEE

REPORT OF FOREST FIRE WARDEN

The Recreation committee experienced a productive and satisfying year providing activities for Marlborough residents of all ages. We continue to work on the Stone pond swimming area, clearing brush, tending to dead trees, repairing fencing and picnic tables. We added two new picnic tables to the area this summer. We also have been given authority by the Marlborough police to write tickets for people that violate parking laws at the beach or at the ball flat. Remember that the swimming area parking is for town residents only. If you don't have a permit sticker please pick one up at town hall and apply it to your vehicle before visiting the town beach.

The committee served a special summer picnic to 35 senior citizens in August and provided a wonderful bus tour of the Mohawk trail to 48 seniors this fall.

We continue to offer several sports activities to Marlborough's young people. This fall we had 53 children enrolled in our soccer program, we currently have 51 children playing recreation basketball and last spring over 50 girls participated in the Allyson Barden softball league in Keene. Marlborough's boys participate in the Swanzey Cal Ripken baseball league.

We were able to cope fairly well with the new school construction project at the ball flats. This spring and next fall we should have much more available parking with the project nearing completion. The recreation committee will continue to oversee maintenance and supervision of the fields and sports facilities at the ball flats and we are making plans for replacing the town pavilion else where on town owned property.

Respectfully submitted by the
Marlborough Recreation Committee

Dean Ferranti
Mark Chamberlain
Brian Bunce

Tim Miner
Dan Mitchell
Mike Soucia

This year again was a very slow Forest Fire season. We responded to 2 small brush fires in our town. We issued over 200 Burn Permits to kindle outdoor fires, and responded to several calls for advice on placement of burn piles, and materials to be kindled.

Please keep in mind that a permit is needed for outdoor burning. When there is a **sufficient snow cover**, burning is permissible without a permit as long as material being burned meets the requirements of NH laws, and Southwestern NH Fire Mutual Aid is notified (352-1291). Informational pamphlets are available to answer the most common questions and explain the laws that deal with outdoor burning. Please feel free to pick up a pamphlet at the Town Office, Transfer Station, or the Frost Free Library.

I would like to thank my Deputies: Mike Goodwin, John Manning, Matt Patnode, Steve Thomas for their time and cooperation. If you have any questions, feel free to call myself, Mike Laffond 876-4224, Chief John Manning 876-3904, or Deputy Chief Steve Thomas 876-4052. We will be happy to answer any questions you may have.

Let's make 2010 another safe year.

Thank you,
Michael F. Laffond
Forest Fire Warden

REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

2009 FIRES STATISTICS (All fires reported as of December 3, 2009)

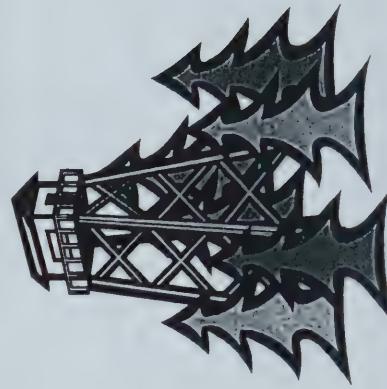
Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227:L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfi.org.

	Cases of Fires Reported	Total Fires	Total Acres
Arson	4	2009	334
Campfire	18	2008	455
Children	12	2007	437
Smoking	15	2006	500
Debris	184	2005	546
Railroad	5		174
Equipment	5		
Lightning	0		
Misc.*			91 (*Misc.: power lines, fireworks, electric fences, etc.)

Spring fire season was unusually short this past year, with wet weather beginning the third week in April and lasting virtually all summer long. Consequently both the number of fires and the number of acres burned were below the last five-year average. Due to state budget constraints, the staffing of our statewide system of 16 fire lookout towers was limited to class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookout towers are credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented this year by contracted aircraft and Civil Air Patrol when fire danger was especially high. Surprisingly the largest single fire this year occurred in late November during an unusual dry spell, in the northern Coos County town of Clarksville. This fire burned 17.1 acres and is presumed to have been caused by a careless hunter. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix.

Several of the fires during the 2009 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

ONLY YOU CAN PREVENT WILDLAND FIRE



REPORT OF THE FIRE WARDS

2009 was a somewhat quiet year for the Marlborough Fire Department. We responded to 78 calls during the year. This compares to 128 calls in 2008 and 115 calls in 2007. A breakdown of the 2009 calls is as follows:

Type of Call	Number	Type of Call	Number
Structure Fires	1	Vehicle Fires	1
Vehicle Accidents	19	Mutual Aid	16
CO/Fire Alarms	10	Wires Down	3
Assist Ambulance	4	Brush Fires	4
Chimney Fires	3	Other Calls	17

We continue to upgrade our equipment. Our self-contained breathing apparatus, much of which was over 20 years old, was replaced with new Scott SCBA's. utilizing the department's capital reserve fund. These new units meet all current NFPA Standards, and include current safety features such as buddy breathing systems and automatic emergency notification devices.

In addition to our equipment, the Fire Wards continue to monitor the small trucks currently in service. Both the reel truck and the rescue truck are in excess of 36 years old, and increases in required maintenance costs needed to keep them in service are constantly reviewed.

In 2009 we continued a formal training program for our members through Fire and Emergency Training Consultants.

This program is designed to provide state of the art training structured to the needs of the town and our department. These trainings have included classes on fire ground operations, pumps, vehicle extrication and SCBA's.

We again extend our sincere appreciation to the Fire Company, Ladies Auxiliary, Marl-Harris Ambulance Squad, Police and Highway Departments, Selectmen and Community for their continued support and cooperation.

The current officers of the department are:

Chief: John Manning
Deputy Chief: Steve Thomas
Captain: Michael Laffond
1st Lieutenant: Allen LaPlante
2nd Lieutenant: Matt Patnode

We currently have 27 dedicated members, but continue to have a need for new volunteers. We provide all of the required equipment and training. Any resident who has any questions about becoming a member, or is interested in joining, should contact any current member for details.

The Marlborough Fire Wards

John Manning
Steve Thomas
Michael Laffond
Harry Brake
Matt Patnode

Report of the Monadnock Advisory Commission

Commission Member:

The Monadnock Advisory Commission was created by State Statute and is charged to advise and guide the Department of Resources and Economic Development on the management of State lands on Monadnock, Gap and Little Monadnock Mountains. State law allows the Commission to accept donations. MAC is a primary funding source for search and rescue supplies and equipment.

In response to the December 2008 Ice Storm, all trails on Monadnock were closed to the public until a full evaluation of the damage and subsequent clean up could be finished. The White Dot and White Cross Trails were cleared first, due to their popularity. The clean-up work was limited to Monadnock staff, other DRED personnel and official Monadnock volunteers because of safety concerns, conditions of the trails and effects of clearing them. All trails were reopened by late spring. The campground reopened in May. Gap Mountain, Rhododendron State Park and Annett State Wayside Area were also cleared with help from SPNHF and Monadnock volunteers.

In spite of the closures, hiking attendance and revenues increased slightly in 2009. Iron Ranger revenue helped bring additional money into the Park System. Camping attendance and income were down.

Harry Baldwin's Monadnock Guide will be republished by Craig Brandon of Surry Books. Edits and updates worked by Monadnock managers and staff over the past ten years will be included.

The MERRE project, Monadnock Ecological Research and Education project, under the auspices of Antioch University Professor Peter Palmiotto, continues. Among the interesting and valuable projects is a Summit Stewardship program, which educates hikers on alpine vegetation around the summit, research on the long term of the ice storm, the formation of a database of plant life and mapping of plant communities on the mountain.

Ann Royce, Chair – Jaffrey
John Smith – Jaffrey
Ernie Linders – Marlborough
Polly Pattison – Marlborough
Ed German – Dublin
Sterling Abram – Dublin
David Adams – Troy
Donald Upton – Troy
Robin Haynes – Fitzwilliam

Official Representative or Designees:

Ted Austin – Director of Parks
Ken Desmarais – Div. Forests & Lands
Carrie Deegan – Society for the Protection
of NH Forest
Patrick Hummel – State Park Manager
George Bald – Commissioner of DRED

Report of the Frost Free Library

Cynthia Brewster has joined Jane Richards Jones and Kathleen Ash at the circulation desk this year. If you have not had the chance to stop by and meet us, please do. A great time to visit is at our Library Tea on the first Tuesday of the month. The Library is a wonderful place to visit with friends and neighbors, attend a program, and pick up a copy of the latest magazine, a DVD to watch tonight with the family, or a book on tape or cd for a long trip. And, of course, to find a great book to read!

New lighting and fresh paint in the original part of the building have really brightened up the library. Outside, there are now lines painted in the parking lot with thanks to Harry Patnode. Also the trees on the property received some much needed maintenance.

Our tireless Friends of the Library continued their much-appreciated work this year, purchasing a new computer for patron use, decorating the Library for the holidays, assisting with volunteer projects, continuing our delivery service to the homebound, paying for our World Book Encyclopedia online and running our Columbus Day Book Sale. This year was a record breaking year with over \$1,000 raised. Our Friends group, many of whom volunteer separately for the Library as well, were joined by many regular volunteers that help the Library with everything from programming to publicity to keeping the Library neat and organized. Over 300 volunteers assisted the Library throughout the year, providing valuable support. We warmly thank all of you!

2010 was a busy year for programming at the Frost Free Library.:

- Our popular Library Tea, at 2:15 on the first Tuesday of each month;
- Weekly scheduled story time for toddlers and pre-schoolers on Thursday mornings at 10:30am;
- Monthly visits to the Friendly Meal to bring large print books and audio books;
- Movie afternoons for adults
- Scrapbooking with Liisa, now filled to capacity many months of the year

These regular programs were joined by a successful six week Summer Concert Series, our Summer Reading Program, and three Humanities programs: A Visit with Lincoln, The Great Sheep Boom, and co-sponsored

with the Historical Society, New England: Myth or Reality with Edie Clark. For the first time we entered a competition with Gay-Kimball library in Troy with a summer reading 'Battle of the Libraries'. Many area businesses generously donated to a gift basket raffle for adult participants of the 'Battle'. We were very fortunate to have local authors Twain Braden and Craig Brandon come and speak about their books and experiences. In the spring the Frost Free Library with the NH Master Gardener's Program and the Cheshire County Co-operative Extension offered our second annual 8 week lecture series, on a wide range of gardening topics. Other programs for adults included: One Woman's Story of Abenaki Today and a four week knitting program. Local patrons donated their time to provide "Getting Back to Work – Collected Wisdom on Job Search and Career Management and "Decorating with Greens". December ended our year with Random Acts of Harmony, a folk trio providing entertainment and a history of folk music.

The children enjoyed a host of programs including Girls' Circle, a popular eight week program for 11 – 12 year old girls. Librarians from Frost Free Library and Marlborough school joined to present a program for those entering kindergarten in the fall of 2009. The new kindergartners enjoyed a tour of their new school, a story about attending school, and were presented with a special banner. In June we kicked off our Summer Reading program with a professional magic show, and Toy City came with an afternoon of a variety of games twice this year. In the fall we provided a professional storyteller to tell Creepy Stories, Legends and Tales. Merry Music for Kids was a four week music and movement class for toddlers. The library was awarded a grant of over \$2,000 worth of new award winning books from the Children's Literacy Foundation. They also gave a fun, inspiring literacy and storytelling presentation for all students at Marlborough school and presented free books for area childcare givers. Information on our programming can be found in the Town Bulletin, our newsletters, and our new website: <http://www.frostfreelibrary.blogspot.com>. Look for our busy programming schedule to continue in 2010.

Here are some statistics from 2009 to help give a quick snapshot of our Library:

- We have over **1,722 registered patrons**, with over 130 of those patrons obtaining cards in 2009.
- The Library had **12,373 visitors**, some of whom attended one or more of our **145 programs** offered throughout the year.
- Patrons took out **17,506 materials** and requested **563 materials** through our Inter-Library Loan services.

- **1,472** people used the Library's computers in 2009.

At our website you can also find out about the services offered at the Library and access the wide variety of electronic resources offered through the State Library and its partnership with EBSCO. For more information about how to use these various databases, which include access to magazines, newspapers, and genealogical information, stop by the Library and we can give you a quick lesson.

We said farewell to two trustees, Jackie Leahy who gave the library twelve years of service, and Molly Badrawy with seven years. We welcomed Lisa Seelen and Bernard Collins as new trustees. The library could not function well without the time and dedication these people volunteer. Thank you very much!

Thank you for a busy and wonderful 2009. We all at the Library – the staff, our Trustees, our volunteers, and the Friends – look forward to an equally wonderful 2010!

Kathleen Ash
Director, Frost Free Library

MONADNOCK FAMILY SERVICES

CENSUS REPORT
07/01/08– 06/30/09
MARLBOROUGH

AGE:	Adults	72
	Children	43
	Seniors	6

TOTALS:	Clients Seen	121
	# Visits	1,479

Percentage of payments received for services: 65.52%

Discounts based on a resident's ability to pay & other discounts:

\$30,719.08

**In addition to the above discounts current outstanding
And uncollectible resident balances: \$35,962.24**

HCS – HOME HEALTHCARE, HOSPICE AND COMMUNITY SERVICES
REPORT TO THE TOWN OF MARLBOROUGH
JANUARY 1, 2009 TO DECEMBER 31, 2009
ANNUAL REPORT

In 2009, HCS – Home Healthcare, Hospice and Community Services (HCS) continued to provide home care and community services to the residents of Marlborough. The following information represents HCS's activities in over the past twelve months.

SERVICE REPORT

SERVICES OFFERED

<u>SERVICES PROVIDED</u>	
Nursing	1,044 Visits
Physical Therapy	368 Visits
Occupational Therapy	89 Visits
Medical Social Worker	103 Visits
Home Health Aide	550 Visits
Chronic Care	944 Hours
Outreach	2 Visits
Meals-On-Wheels	5,436 Meals
Health Promotion Clinics	10 Clinics
Age in Motion	102 Sessions
Prenatal and Child Health Services	8 Hours

Total Unduplicated Residents Served: 126

Prenatal and well child care, adult day health care, hospice services are also available to residents. Town funding partially supports these services.

FINANCIAL REPORT

The actual cost of all services provided in 2009 with all funding sources is projected to be \$419,0153.00

These services have been supported in the greatest extent possible by Medicare, Medicaid, other insurances, grants and patient fees. Services that were not covered by other funding have been supported by your town.

For 2010, we request an appropriation of \$8,750.00 for home care services and \$3,064.00 for the Meals-On-Wheels program and \$500.00 for the Age in Motion Program.

THE COMMUNITY KITCHEN, INC.

Number of clients served 01/01/09 to 11/30/2009 at the Pantry:
Unduplicated individuals: 5,318
Unduplicated households: 2,195

Number of those who were Marlborough residents:
Unduplicated individuals: 163
Unduplicated households: 66

Number of above Marlborough clients served who were under age 19: 105
Number of above Marlborough clients served who were over age 59: 35

Number of Pantry boxes distributed 01/01/09 to 11/30/2009: 25,936
Number of those Pantry boxes distributed to Marlborough residents: 847

Number of meals in pantry boxes distributed 01/01/09 to 11/30/2009: 544,615
Number of those meals in pantry boxes distributed to Marlborough residents: 16,641
Estimated dollar cost, per client served, 2008: \$56.63
Calculated using \$656,455.0 total cash expenses, 11,592 total clients
Estimated dollar cost, per meal served, 2008: \$0.69
Calculated using \$656,455 total cash expenses, 781,151 total meals

Cost to Community Kitchen of pantry meals provided to Marlborough residents, at \$.69 per meal through 11/30/2009: \$11,482.29

Percentage of total pantry box meals provided to residents of Marlborough: 3.06%
Please note that the numbers provided on this page are actual numbers of January through September only.

Traditionally, The Community Kitchen experiences a tremendous increase in both the number of families served and the number of meals distributed in November and December, due to Thanksgiving and Christmas holidays, cold weather and fuel bills. It is anticipated that at the end of the year over 34,581 pantry boxes will have been distributed in total.

The amount of reimbursement we have requested is based on the actual number for the first three quarters of the year and an estimate of the fourth quarter added together.

Minutes of the Town Meeting Of the Town of Marlborough New Hampshire Year 2009

Further, the voters are notified that the Town business meeting will begin at 7:00 p.m. to act upon the following:

Moderator John Fletcher declared the voting polls of the Marlborough Town Meeting open at 1:00 PM on Tuesday, March 10, 2009. He presented the empty ballot box to the election workers and Citizens present and announced that voting could begin. The polls are scheduled to close no earlier than 9:00 PM.

The Moderator asked Town resident John Riggieri at 6:25 PM to verify that the ballot box to be used for this evenings bond votes was empty prior to placing the lock on the box. Mr. Riggieri verified that the ballot box was empty.

The Moderator convened the deliberative session of the meeting at 7:00 PM. The Moderator led those present through The Pledge of Allegiance.

The Moderator requested that the Selectmen's Chairman, Lawrence Robinson, introduce those seated at the head table. Chairman Robinson introduced Town Clerk/Tax Collector Ellen Orkins, Selectman Gina Paignt and Selectman John Northcott.

The Moderator asked if there were any objection of those present to hear any reports or information necessary to conduct tonight's meeting from the following non-residents: Administrative Assistant Sandra LaPlante, Police Chief Christopher Lyons, and AECOM Representative Jim Vernon.

The voice vote was in the affirmative to allow input from Sandra LaPlante, Christopher Lyons and Jim Vernon.

The Moderator announced that the Presiding Moderator's Rules would govern this evenings meeting. Moderator Fletcher proceeded to explain the rules for the evening, after which the Moderator moved to the Warrant Articles, stating that the meeting was currently operating under Warrant Article 1 and would be doing so until the closing of the polls at 9:00 PM.

Article 1: To choose by ballot all necessary Town Officers for the ensuing year.

Article 2: To see if the Town will vote to raise and appropriate the sum of Nine Hundred Ninety-five Thousand Dollars (\$995,000.00) for the construction of two new wells, which will include all associated equipment such as pumps, well-house and controls, decommission the current Well #2 and discontinue the current Well #1 and to authorize the issuance of not more than \$995,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof, and to authorize the Selectmen to authorize the Selectmen to apply for, accept and expend, without further action by the town meeting, unanticipated money from a state, federal or other governmental unit or a private source which becomes available. The repayment of this bond will be 70% from the Water Fund and 30% to be raised by taxes. Recommended by the Board of Selectmen (2/3 ballot vote required).

Motion to move: John Northcott
Seconded: Lawrence Robinson
Selectman Northcott spoke to his motion.

Resident David Durocher submitted a request in writing to the Moderator to amend Article #2 as follows:

The repayment of this bond will be 100% from the Water Fund and 0% to be raised by taxes.

Motion to amend seconded: John Riggieri
David Durocher spoke to his motion
Discussion ensued.

A voice vote to amend Warrant Article 2 was taken. Amendment defeated.

Return to discussion on Warrant Article 2.

Resident Loretta Simonds submitted a request in writing to the Moderator to amend Article #2 as follows:

Motion to table Article #2 for 1 year.

Motion to amend seconded: Martha Gregory
Loretta Simonds spoke to her motion.

A voice vote to amend Warrant Article 2 was taken. Amendment defeated.

Return to discussion on Warrant Article 2.

Moving the article to a vote, the Moderator again read Warrant Article 2 to the Voters, and instructed them to use the paper ballots issued, using Question A, to circle YES if in favor of passing Warrant Article 2, or to circle NO if not in favor of passing Warrant Article 2, and to deposit the entire Question A ballot into the ballot box.

The first ballot entered the box at 8:15 pm and the Moderator advised those present that the box would remain open until 9:15 pm.

Moderator Fletcher, at 9:00 PM, after verifying that all present that wished to vote at the Polls for the Election of Town Officers had done so, closed the polls.

The voting on Warrant Article 2 closed at 9:15 pm. Counting of ballots ensued.

Results: 155 Yes/No Ballots were deposited into the box.
104 "Yes" ballots required to pass.

Yes:	126	No:	24	Spoiled:	5
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Warrant Article 2 passed by a ballot vote of 126 YES to 24 NO.

Gina Paight made the motion to pass over Warrant Articles #3 and #4.
Seconded by Lawrence Robinson.

Voice vote in the affirmative to pass over Warrant Articles #3 and #4.

Selectman Robinson pointed out some corrections to be made to the Annual Report. These corrections are on Page 16 and are corrections to the MS-6 as follows:

Line 3915 (From Capital Reserve Funds): Correct the Estimated Revenues Ensuing Year from 18,952.00 to 50,952.00.

Correct the Total Estimated Revenue & Credits line: from 4,865,404.00 to 4,897,404.00

Under Budget Summary: Correct the Less: Amount of Estimated Revenues & Credits (from above), under Ensuing Year, from 4,865,404.00 to \$4,897,404.00 and the Estimated Amount of Taxes to be Raised, under Ensuing Year, from 829,301.00 to 797,301.00.

Article 5: To see if the Town will vote to raise and appropriate One Million Six Hundred Thirteen Thousand One Hundred Seventy-one Dollars (\$1,613,171.00) which represents the recommended operating budget for the year 2009. The sum does not include the warrant articles addressed.

Motion to move: Lawrence Robinson Seconded: Gina Paight

Resident Molly Badrawy submitted a request in writing to the Moderator to amend Article #5 as follows:

I move to amend Article 5 to increase the operations budget from \$1,613,171 to \$1,621,171.

Motion to amend seconded by Gina Paight.

Molly Badrawy spoke to her motion to amend, stating that the money was for the painting of the library and would come from 2008 Library Trust Funds.

Motion to amend Warrant Article 5 from \$1,613,171 to \$1,621,171 passed by a voice vote in the affirmative.

Return to discussion on Warrant Article 5 as amended.

Resident Karen Wilber submitted a request in writing to the Moderator to amend Article #5 as follows:

I wish to amend Article 5 by adding \$2,250 to the operating budget.

Motion to amend seconded by Pamela Snelling.

Mrs. Wilber spoke to her motion to amend, stating that she would like to increase the operating budget by \$2,250.00 for the purpose of funding an Animal Control Officer.

Chief Christopher Lyons answered questions from those in attendance.

Motion to amend Warrant Article 5 by increasing the operating budget by \$2,250.00 passed by a voice vote in the affirmative.

Return to discussion on Warrant Article 5 as amended.

Moderator Fletcher advised those present that we are currently discussing Warrant Article 5, the operating budget that has been amended to \$1,623,421.00.

Selectman Robinson spoke to the motion.

Finding no questions, Moderator Fletcher moved the motion to a voice vote after reading Warrant Article 5 as amended.

Warrant Article 5 passed as amended by a voice vote to the affirmative.

Article 6: To see if the Town will vote to raise and appropriate up to the sum of One Hundred Eighty-One Thousand Dollars (\$181,000.00) for the purpose of repairing the culvert at Gates Road, which crosses Robbins Brook. One Hundred Eighty-One Thousand Dollars (\$181,000.00) to be used from unreserved fund balance. (Majority vote required).

Motion to move: John Northcott Seconded: Lawrence Robinson

Selectman Northcott spoke to the motion.

Article 6 passed, voice vote in the affirmative.

Article 7: To see if the Town will vote to raise and appropriate the sum of Nine Thousand Dollars (\$9,000.00) for the purpose of funding The Community Kitchen. (Majority vote required).

Motion to move: Gina Paight Seconded: John Northcott

Selectman Paight spoke to the motion.

Article 7 passed, voice vote in the affirmative.

Article 8: To see if the Town will vote to raise and appropriate the sum of Two Thousand Six Hundred Nineteen Dollars (\$2,619.00) for the purpose of funding Monadnock Family Services. (Majority vote required).

Motion to move: Gina Paight Seconded: Lawrence Robinson

Selectman Paight spoke to the motion.

Article 8 passed, voice vote in the affirmative.

Article 9: To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand Dollars (\$13,000.00) to be added to the Police Cruiser Capital Reserve Fund previously established and to designate the Selectmen as agents to expend. Recommended by the Board of Selectmen (Majority vote required)

Motion to move: Lawrence Robinson Seconded: John Northcott

Selectman Robinson spoke to the motion.

Article 9 passed, voice vote in the affirmative.

Article 10: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to be added to the Fire Equipment Capital Reserve Fund previously established and to

designate the Selectmen as agents to expend. Recommended by the Board of Selectmen. (Majority vote required)

Motion to move: John Manning Seconded: Lawrence Robinson

Fire Chief John Manning spoke to the motion.

Article 10 passed, voice vote in the affirmative.

Article 11: To see if the Town will vote to raise and appropriate up to Forty-two Thousand Dollars (\$42,000.00) for the purchase of a One-ton Truck. The sum of Thirty-two Thousand Dollars (\$32,000.00) to come from the Heavy Equipment Capital Reserve and Ten Thousand Dollars (\$10,000.00) to be raised by taxes. Recommended by the Board of Selectmen (Majority vote required)

Motion to move: Lawrence Robinson Seconded: Gina Paight

Selectman Robinson spoke to the motion.

Resident Helen Wilson took a moment to thank the Highway Department for taking such good care of the roads, especially under the circumstances of being without Department Head Harry Patnode who is out due to an injury. Those present gave the Highway Department a round of applause, showing their appreciation for all that they do.

Article 11 passed, voice vote in the affirmative.

Article 12: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to be added to the Town Reassessment Capital Reserve Fund previously established and to designate the Selectmen as agents to expend. Recommended by the Selectmen. (Majority vote required)

Motion to move: Gina Paight Seconded: John Northcott

Selectman Paight spoke to the motion.

Article 12 passed, voice vote in the affirmative.

Article 13: To see if the Town will vote to raise and appropriate up to Three Thousand Nine Hundred and Fifteen Dollars (\$3,915.00) for the purpose of pruning thirteen trees, remove a dead maple tree and inoculate two maple trees infested with “Leaf Spot” at the Frost Free Library. (Majority vote required)

Motion to move: Rufus Frost Seconded: Lawrence Robinson

Rufus Frost spoke to the motion.

Article 13 passed, voice vote in the affirmative.

Article 14: To see if the Town will vote to authorize the Trustees of Trust Funds, in cooperation with the Board of Selectmen, to sell its interest in real property located in Roxbury, New Hampshire, which was conveyed to the Trustees of Trust Funds through the Estate of Ernest W. Frechette. All proceeds due to the Trustees of Trust Funds from this conveyance will be deposited into the Ernest W. Frechette Scholarship Fund, in accordance with Ernest W. Frechette’s Last Will and Testament. The Trustees of Trust Funds are the current trustees charged with overseeing the Ernest W. Frechette Scholarship Fund by order of the Cheshire County Probate Court. Recommended by the Board of Selectmen and Trustees of Trust Funds. (Majority vote required).

Motion to move: Wayne Crowell Seconded: Lawrence Robinson

Wayne Crowell spoke to the motion.

Article 14 passed, voice vote in the affirmative.

Article 15: To see if the Town will vote to authorize the Board of Selectmen to transfer to the Marlborough School District 3.34+/- acres of land owned by the Town near Fitch Court, as shown on a plan entitled “Boundary Line Adjustment Between Land of the Marlborough School District, Map #12 Lot #55, and Lands of the Town of Marlborough, Map #12 Lots #15, 29 & 30, revised February 10, 2009” for the purpose of constructing an elementary school as approved by the Marlborough School District. Said plan is available for public examination. (Majority vote required).

Results of Ballots Cast on Official Ballot:

Moved as read: John Northcott
Seconded: Lawrence Robinson

Voters on Checklist at beginning of day: 1535

John Northcott spoke to the motion

Article 15 passed, voice vote in the affirmative.

Article 16: To see if the Town will vote to discontinue the Economic Development Capital Reserve, which was established in 1998, Article 11. This article was not funded; therefore no funds will be transferred to the unreserved fund balance. (Majority vote required).

Motion to move: Lawrence Robinson
Seconded: Gina Paight

Lawrence Robinson spoke to the motion.

Article 16 passed voice vote in the affirmative

Activity 17: To bear witness of Town Agents

Lawrence Robinson made the motion to accept the Town Report as corrected.

Seconded by John Northcott

Article 17 passed, voice vote in the affirmative to accept the Town Report as corrected.

Attest:

Article 18: To transact any other business that may legally come before this meeting, or take any action thereon.

Lawrence Robinson made the motion to end the business session of the Town Meeting at 10:10 pm. Motion seconded by Edward Goodrich. Voice vote in the affirmative.

At 10:18 pm the counting of the ballots began.

Ellen J. Orkins
Town Clerk/Tax Collector

VITAL STATISTICS - MARRIAGES AND CIVIL UNIONS IN 2009

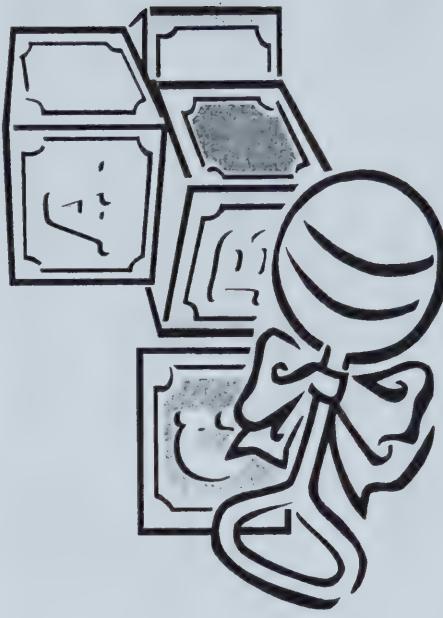
MARRIAGES

DATE	BRIDE & GROOM	RESIDENCE	DATE	BRIDE & GROOM	RESIDENCE
01/11/2009	Ekta C. Patel Yogeshkumar K. Patel	Marlborough Marlborough	08/08/2009	Lisa M. Verville Taylor H. Stewart	Marlborough Marlborough
02/07/2009	Donna M. Rendenna Charles J. Phillips	Marlborough Marlborough	08/15/2009	Amy E. Shaw Sean M. Kennedy	Marlborough Marlborough
04/04/2009	Nicole A. Channell Jason A. Smith	Marlborough Harrisville, NH	09/05/2009	Michelle A. St. Pierre Donald J. Laporte	Marlborough Marlborough
05/02/2009	Amanda L. Thompson Abimelet E. Herrera	Marlborough Worchester, MA	09/05/2009	Erica A. Murphy Keith M. Pratt	Marlborough Marlborough
05/03/2009	Nicole P. Mercure Gregory A. Baker	Spofford, NH Marlborough	10/10/2009	Maria A. Rosin David A. Webb	Marlborough Winchester, NH
05/23/2009	Melissa J. Maki Walter D. Clogston	Marlborough Marlborough	10/10/2009	Megan A. Sprague Daniel R. Cormier	Marlborough Marlborough
06/28/2009	Gina A. Clark Arthur W. Bowers	Marlborough Keene, NH	10/18/2009	Kelly E. Wilber Justin L. Atwell	Marlborough Marlborough
06/30/2009	Nancy J. Buffler Laurence A. Pierce	Marlborough Marblehead, MA	12/24/2009	Lori L. Lamoureux Anthony J. Paige	Keene, NH Marlborough
07/01/2009	Catherine L. Boeringa John Northcott	Hobart, IN Marlborough			
07/31/2009	Leah Ryan Andrew W. Felegara	Marlborough Marlborough			



VITAL STATISTICS - BIRTHS 2009

DATE	CHILDS NAME & PLACE - PARENTS NAME	DATE	CHILDS NAME & PLACE - PARENTS NAME
03/05/2009	Anjali N. Sheehan Marlborough, NH	10/18/2009	Riday Y. Patel Keene, NH
04/02/2009	Irene P. Fisher Keene, NH	10/29/2009	Isabella M. Fortune Keene, NH
04/23/2009	Rebecca L. Fassett Keene, NH	12/08/2009	Cadence N. Cady Keene, NH
05/19/2009	Devon T. McKenney Peterborough, NH	Thomas McKenney Kelly McKenney	
06/03/2009	Khloe G. Lamears Peterborough, NH	Steven Lamears Christina Lamears	
07/13/2009	Azlynn S. Smart Keene, NH	Christopher Smart Jamie Willett	
07/22/2009	Jaxon B. Smith Keene, NH	Jason Smith Nicole Smith	
07/28/2009	Eli R. Iorio Keene, NH	Matthew Iorio Jessica Iorio	
08/27/2009	Brayden J. Ford Keene, NH	Brian Ford Crystal Ford	
09/03/2009	Payton C. Talbot Keene, NH	Michelle Talbot Richard Talbot	
09/21/2009	Nathaniel S. C. Robbins Keene, NH	Derek Robbins Stephanie Laramie	



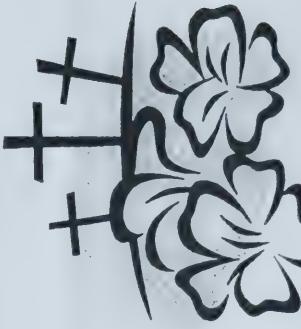
For details on obtaining a certified copy of a birth,
death or marriage, Please call us at (603) 876-4529

VITAL STATISTICS - DEATHS & BURIALS 2009

DEATHS

DATE	NAME	PLACE	DATE OF BURIAL	NAME	PLACE
01/04/2009	Elizabeth Marshall	Marlborough	05/15/2009	Joseph B. Conlan Jr.	Pine Grove
01/13/2009	T. Gibson	Keene	05/15/2009	Hilda M. Grover	Pine Grove
01/24/2009	Delia Marchand	Keene	05/05/2008	Robert N. King Sr.	Pine Grove
02/20/2009	Gordon Trudelle	Keene	07/08/2009	Forrest L. Foley	Pine Grove
02/26/2009	Robert Ferranti	Marlborough	07/17/2009	Dorothy W. Buckminster	Pine Grove
05/30/2009	Robert Adamchuk	Windham	07/18/2009	Claudia E. Chicklas	East Cemetery
06/11/2009	Helen Sherrick	Keene	07/26/2009	Dorothy Holt	Pine Grove
06/20/2009	Lyndon Pratt	Marlborough	08/04/2009	Gail C. Morris	Pine Grove
09/01/2009	Dorothy Blair	Marlborough	09/06/2009	Alice B. Whitcomb	Meetinghouse
09/16/2009	William Lizotte	Marlborough	10/07/2009	Marjorie R. Capron	Pine Grove
10/14/2009	Kathleen Lewis	Keene	10/08/2009	Leonid L. Filimonov	Pine Grove
11/11/2009	Edward Germond	Keene	10/23/2009	Carlton E. Starkey	Pine Grove
11/23/2009	Linwood C. Croteau	Keene		Estey	
11/24/2009	Leo Ross	Keene		Pine Grove	
				Graniteville	
				Meetinghouse	
				East Cemetery	
				Mt. Calvary	

CEMETERIES IN MARLBOROUGH



MARLBOROUGH SCHOOL DISTRICT
2010 WARRANT/BUDGET
AND SCHOOL REPORTS



CHAIRMAN'S REPORT

staff, and his vision for education of children will serve the community well.

The Marlborough Board of Education is preparing to bid farewell to the old school building as our new school on Fitch Court approaches completion. With the building fully raised and the outer bricks nearly complete we anticipate moving in this July, 2010. The timing of the construction could not have been better to best leverage taxpayer money with the lowest costs of construction in years. The project is also well timed to offer many local businesses some much needed work.

Once complete the new Kindergarten through Eighth Grade school will feature modern equipment with many technological advantages, spacious and sunny classrooms, and facilities well removed from regular repair needs of our current building. In short, the children of Marlborough are indeed lucky to have the support and to benefit from the generosity of the town.

After nearly 6 years of service the Board will be saying goodbye to Bob Hill. He has been a great asset to our school and has brought a wealth of expertise with him. In addition to serving as our resident technology authority, he continues to coach the Marlborough ski team through many cold winters. His service is greatly appreciated and will be missed.

Joining the board in March 2009 for their first term is Kristin Hill and Julie Fahrm. Both Kris and Julie offer the board wonderful insights and again we are lucky to have representatives who care deeply about our school.

This year we are also welcoming our new principal, Reuben Duncan. Marlborough was indeed fortunate to be able to find such an energetic and able leader. Mr. Duncan brings his years of experience as Assistant Principal to bear every day. His rapport with students and

After many years of uncertainty surrounding our building and the future of the school in Marlborough, we have always appreciated the genuine support from parents, teachers, staff, and Marlborough residents (many of whom volunteer their time to enrich students' experiences). And now we will be able to add to those benefits a new building, with the best tools we can offer, in the hands of these dedicated educators.

Our students will surely reap the rewards for generations to come.

Respectfully Submitted,

Michael Briggs
Marlborough School Board Chair

ADMINISTRATIVE REPORT

Congratulations to the students and staff from Marlborough, who continue to show tremendous academic performance in reading and math on the New Hampshire State assessments released on January 28th. Congratulations and thank you to staff members who have invested their knowledge, skills, and energies in assisting students in their learning each day. On the annual state assessments Marlborough had the second highest math scores among area schools. Of the 14 school districts in the region, Marlborough students also achieved the second highest score in reading. The improvement that has occurred in test scores should not be taken for granted. Continued progress is highly contingent upon open lines of communication between the home and school and a good understanding of what goes on in the school.

Marlborough parents and school board members have set high expectations for our students, demanding not only excellent math, reading and writing programs but also a curriculum that includes critical thinking, social skills, citizenship, health, physical education and the arts. Marlborough School continues to focus on what matters most: the documented progress of each student—personally, socially, physically, and academically. Over the past three years, Marlborough administration and staff have worked hard to implement a comprehensive social curriculum identified as the Positive Behavior Support System (PBIS); a central tenet of this program is to develop students' sense of connection within a community. We believe this to be essential to children's well-being. Once basic needs are met, the most significant need of children is to belong. When students feel disconnected and disassociated, they are more susceptible to making poor choices. Every 26 seconds, a child drops out of school. The more our students feel that the school community cares about them, the more likely they are to grow academically and socially. Strong student-community relationships have been linked to many positive outcomes, including an increase in learning and better behavior in classrooms.

This past summer Marlborough teachers worked on a variety of projects to improve student learning. At the beginning of July, over fifty teachers participated in the *Inquiring Minds Want to Know* Science Partnership Grant, held at Keene State College. This grant allowed teachers in SAU 29 and Winchester to receive grade-level intense professional development in a seven-day institute format. Eleven SAU teachers served as institute

instructors, thus building the cadre of science teacher leaders within our organization; Keene State faculty served on these teams as well to provide an instructional perspective that spanned from elementary through college level. Much of the information from the institute has been digitally captured and a website is being created to allow participants to share their knowledge with their peers who were unable to attend. Grade-level cohorts began to develop a common assessment tool and received direct instruction in Earth Space Science, Life Science, Physical Science, Science Process Skills, and Inquiry and Integration. Field experiences included Mt. Pisgah (AVEO) and Stonewall Farm. The co-authors and co-principal investigators, Dean Melinda Treadwell from Keene State College and Meredith Cargill from SAU 29 sought to develop a strong partnership between the two organizations and community organizations that can support applied science aligned with the newly adopted SAU 29 Science Curriculum.

Also this past summer, a group of K-12 teachers met to finalize the SAU 29 Social Studies Curriculum. A new format provides a succinct, user-friendly framework for each grade level. This version incorporates developmentally-appropriate content that aligns with the New Hampshire frameworks. A thoughtful approach was taken to ensure that each of the four Social Studies domains were addressed at each grade level, including civics, economics, history, and geography. The curriculum is considered a "draft" publication to be piloted K-12 this school year, with official adoption beginning with the 2010-2011 school year.

Educating the whole child requires connections beyond the basic core curriculum and many art teachers worked together this summer to finish an art curriculum rewrite. The SAU 29 Art Curriculum had not been updated in over a decade and the new curriculum developed this past summer takes into account current best practice and research. The format looks similar to our SAU 29 Science and Guidance curricula, but adds a digital "visual curriculum" component that represents developmentally-appropriate artifacts by grade level for each of the art domains in the curriculum: drawing, painting, printmaking, 3-D, technology, and mixed media.

World Language completed their curriculum work this summer. The robust World Language curriculum extends through Spanish, French, and Latin and looks at assessing students based on proficiencies: reading/writing, speaking/listening, vocabulary/grammar, integrated skills and participation.

Additionally, we welcomed Ms. Zhou Ling, the new Mandarin teacher who will be working with SAU 29 schools as part of the Chinese Guest Teacher program.

Many SAU 29 teachers participated in well-crafted professional learning communities over the summer. This provided an opportunity to focus curriculum alignment, common assessment development, and best instructional practices to increase student learning.

Marlborough students at Keene High School continue to perform well academically and socially. Students are taking advantage of a wide range of academic courses and co-curricular activities. In English, 60 percent of the Marlborough students earned a grade of B or better. In mathematics, 58 percent attained a grade of B or higher. In science, 57 percent received a grade of B or above. In social studies, 58 percent earned a grade of B or better. In world language, 63 percent of the students attained a grade of B or higher. The overall attendance rate for Marlborough students at Keene High School was 95.74 percent, which was .5 percent higher than the overall Keene High School attendance rate.

Marlborough students in the senior Class of 2009 reported their post-secondary plans as follows: Goodwin College, NHTI – Concord, Keene State College, Daniel Webster College, UNH, St. Lawrence University, Springfield College, Hobart & William Smith, Eastern Connecticut State University, Keene Beauty Academy.

Marlborough's young people continue to take advantage of a wide variety of activities offered at Keene High School. For example, this past year Marlborough students participated in the following: A Cappella Choir, Alpine Skiing, Band, Baseball, Boys Basketball, Boys Cross Country, Boys Lacrosse, Boys Soccer, Boys Tennis, Boys Track, Boys Volleyball, Cheshire Center Home Builders, Chorus, Class Council, Dance Team, Destination Imagination, Drama, Envirothon Team, Community Leaders of America, Field Hockey, Football, Future Business Leaders of America, FFA, Girls Basketball, Girls Cross Country, Girls Soccer, Girls Track, Hosa, Improv. Club, Interact, Jazz

Band, Key Club, Mixed Martial Arts Training, National Honor Society, Nordic Skiing, Peer Mediation, Sierra, Softball, Spanish Club, Spirit, Free Tibet, Student Council, Swimming and Diving, and Ushers Club.

The constructive working relationship between the school board and staff continues to promote continuous school improvement. This is facilitated by good communication between the staff and board and by board members' recognition of, and positive interaction with, the staff.

We invite you to visit Marlborough School, attend a school-related activity, or participate in a school board meeting; we encourage you to attend the Annual District Meeting on Tuesday, March 2, 2010 at 7:00 PM. Thank you for your support of Marlborough's children and their education.

*Wayne E. Woolridge
Co-Superintendent of Schools*

Principal's Report

I am pleased to welcome a number of new staff members to Marlborough School. They include Meredith Hines, Tutor; Melissa Stroshine, Library Assistant; Robert Bashaw, Custodian. I, too, am new to Marlborough School this year – I count it a privilege to serve here.

Instructional Programming and Curriculum Development

Even though our New England Common Assessment Program (NECAP) scores continue to improve in both Math and Reading, last year, we were identified as a District in Need of Improvement (DINI) in the area of mathematics. As part of a larger plan aimed at improving our academic programming, we have adopted two new math programs, Trailblazers for our elementary students and Mathscapes for our middle school population. The implementation of these curriculums has gone smoothly.

Enrollment over 10 years

Kindergarten	24
Readiness	2
Grade 1	18
Grade 2	18
Grade 3	22
Grade 4	22
Grade 5	15
Grade 6	23
Grade 7	20
Grade 8	16
2000	232
2001	207
2002	200
2003	211
2004	204
2005	196
2006	203
2007	179
2008	167
2009	180

Facility

The construction of the new Marlborough School building commenced this past spring. The summer rain proved to cause some delay in the building's construction; however, major gains were made in the fall and winter months. The new building will be ready in time for the start of the 2010-2011 school year.

This last year in the existing school building has not been without its difficulties. Repairs to the facility are as follows:

- April – Hamlin Plumbing & Heating replaced the circulator heat pump in the gym.
- May – AL Johnson & Sons repaired a leak in the maintenance utility closet located in the gym.
- June – SUR Construction repaired and seeded the back lawn.
- Sept. - Sewage pump seized. Frederick A. Farrar rebuilt the sewer pump. Hamlin Plumbing & Heating installed the pump. Bell Septic pumped the sewage tank while waiting for repairs.
- Sept. - A new capacitor was installed by Amer Electric to upgrade load bearing on the pump.
- Dec. - Sewer pump motor seized. Frederick A. Farrar repaired the motor. Hamlin Plumbing & Heating installed the pump. Bell Septic pumped the sewage tank while the motor was being repaired.
- Dec. - The hot water heater burst. Hamlin Plumbing & Heating replaced the hot water heater.

Community Connections and Partnerships

The last Monday of each month, we hold a school-community meeting. During this time, we celebrate the great things students are doing at school and throughout the community. Students who achieve the Student of the Month status are also recognized at this time. Community members are invited to attend.

We have placed special emphasis this year on doing for others and helping out in our community. Every student is encouraged to find areas in their church, town, or

school to contribute their skills and serve their community. Community service is a requirement for becoming a Student of the Month.

Marlborough School has worked hard this year to create and strengthen partnerships. In a strong partnership, there is mutual service between the cooperating organizations. Marlborough School and Keene State College have enjoyed a solid relationship for quite some time. We have recently strengthened this partnership which should prove to yield great benefits in the years to come.

Activities:
We continue to provide many activities which students and parents enjoy and have come to expect.

- * Acting Out
- Drama Club
- Fire Prevention Week
- Middle School Bowling
- KSC Hoops Visit
- Student Council
- Student and Citizen of the Month Assemblies
- PTA Fall Festival
- Grandparents' Pumpkin Carving Day
- Turkey Trot
- Serving at Friendly Meals
- Rachel's Challenge
- Clothing Exchange
- New Hampshire Dance Institute
- Holiday Concert
- * Math Counts
- Geography Bee
- * Spelling Bee
- Mock Trial
- Scholastic Book Fair
- American Heritage Tour
- New England Heritage trip
- Chorus and Band performances
- Marlborough Police Safety presentations for K-8
- Monadnock Violence Prevention for Anti-Bullying Programs
- Sports: Soccer, Cross-Country, Basketball, Softball

Thank you, Marlborough community, for your energy and support. Your strength and beauty radiate through our school, providing the school with the power and determination to excel.

Conclusion:

This has been a year of rejuvenation and renewal. The Marlborough School family has rededicated itself to working with one another, with parents, with the community, and with emerging partnerships to create the best possible learning environment for each individual student. While the teachers have always been committed to the success of each child, we know we need to continue to increase our efforts. We expect great things to take place this year and in the years to come.

Respectfully submitted,
Reuben Duncan, Principal

MARLBOROUGH GRADUATES 2010

GRADE 8

Finn Bradenday
Kaitlin Burnham
Eric Castine
Trevor Clark
Alyssa Croteau
Jami Daigle
Joseph DiBiccarri
Nolan Hill
John McMahon
Hayley Philbrick
Leach Prevost
Michael Ramos
Eric Snelling
Nicholas Snow
Brittany Tousley
Drew Wilber

GRADE 12

Heather Bellette
Lacey Bellette
Justin Carley
Alexander Croteau
Matthew Curtis
Tjombie Deem
Bethlyn Ferranti
Derek Forcier
Michael Goodwin
Alyshia Hanninen
Shannon Hart
Jeremy Hill
Samuel Hoye
Courtney Laffond
Nicholas Marotte
Keri Morris
Matthew O'Reilly
Zachary Paight
Shannon Paquette
Tara Pratt
Nicholas Shaw
Joshua Snelling
Page Talbot
Nicholas Thompson
Elizabeth Tousley
Chad Waibel
Randall Watson

*represents new programs/activities in 2009

**OFFICERS, TEACHERS AND EMPLOYEES OF
THE MARLBOROUGH SCHOOL DISTRICT**

John F. Fletcher, Moderator
Susan A. Bernis, Clerk
Barbara Johnson, Treasurer

SCHOOL BOARD	TERM	DEGREE	EXPERIENCE
Michael Briggs	Term Expires 2012	B.S.	23 years
Kristen Hill	Term Expires 2012	B.S.	33 years
Julie E. Farhman	Term Expires 2011	B.A.	15 years
Robert W. Hill	Term Expires 2010	M.Ed.	36 years
Lisa Mitchell	Term Expires 2011	B.S.	2 years
		M.Ed.	16 years
		B.S.	20 years
		B.A.	6 years
		B.A.	8 years
		M.Ed.	21 years
			Secretary
			School Nurse, B.S.N.
			Academic Evaluator
			Speech Therapist
			Psychologist
			Occupational Therapist
			Title I
			Library Aide
			Special Education Tutor
			Special Education Tutor
			Special Education Aide
			Special Education Tutor
			Special Education Tutor
			Special Education Tutor
			Food Service
			Food Service
			Custodian
			Custodian

ADMINISTRATION	TERM	DEGREE	EXPERIENCE
Wayne E. Woolridge	Co-Superintendent		
William B. Burney	Co-Superintendent		
John R. Harper	Business Administrator		
Timothy L. Ruehr	Business Administrator-Towns		
Paul R. Cooper	Director of Human Resources		
Catherine L. Reeves	Director of Special Education		
Meredith Cargill	Director of Curriculum & Assessment		

STAFF	TERM	DEGREE	EXPERIENCE
Reuben Duncan		M.Ed.	11 years
Robert Baker		B.S.	29 year
Beth Beaudin		M.A.T.	18 years
Jeanne Butler		B.S.	8 years
Vivian Chiang Nielson		B.S.	19 years
Patrick Clark		M.Ed.	6 years
Richard Comerford		M.Ed.	9 years
Donna Dearth		M.Ed.	27 years
Robin Fairfield		B.S.	12 years
Libby Gannett		B.S.	2 years
Diane Goodman		M.Ed.	14 years
Gilda Goodrich		M.Ed.	7 years
Christine LaClair		M.Ed.	29 years

STATE OF NEW HAMPSHIRE SCHOOL WARRANT

To the inhabitants of the school district in the Town of Marlborough qualified to vote in District affairs:

You are hereby notified to meet at the Marlborough School Gymnasium in said district on the 2nd day of March, 2010, at 7:00 o'clock in the evening to act upon the following articles:

ARTICLE 1: To hear the reports of agents, auditors, committees, or officers chosen, and to pass any vote relating thereto.

ARTICLE 2: To see if the District will vote to raise and appropriate \$5,614,721 for the support of schools, for the salaries for school district officials and agents, and for the statutory obligations of the District; or to take any other action in relation thereto. This article does not include appropriations voted in other warrant articles.
(The Marlborough School Board supports favorable action on this warrant article.)

ARTICLE 3: To see if the District will vote to raise and appropriate a supplemental appropriation of \$130,000 for additional costs related to special education for the current school year; and further authorize the transfer of said amount, \$130,000, from the capital projects fund. This amount is available from interest earned on bond proceeds from the New Marlborough School Project; any funds in excess of the current general fund deficit will be used as general surplus to reduce taxes; or take any other action in relation thereto. *(The*

ARTICLE 4: To transact any other business that may legally come before the meeting.

Given under at hands at said Marlborough, this 11th day of February, 2010.

MARLBOROUGH SCHOOL BOARD

Michael Briggs, Chair

Robert W. Hill

Kristen Hill

Lisa Mitchell

Julie E. Farham

STATE OF NEW HAMPSHIRE

COMPLIANCE STATEMENT

SCHOOL WARRANT

To the inhabitants of the school district in the Town of Marlborough qualified to vote in District affairs:

You are hereby notified to meet at the Marlborough Elementary School Gymnasium in said District on the 9th day of March, 2010, at 1:00 in the afternoon to bring in your votes for the election of school district officers. The polls will open not later than 1:00 p.m., nor close earlier than 9:00 p.m.

ARTICLE I: To choose all necessary school district officers:

One member of the school board for three-year term.

Given under our hands at said Marlborough, this 11th day of February, 2010.

MARLBOROUGH SCHOOL BOARD

*Michael Briggs, Chair
Robert W. Hill
Kristen Hill
Lisa Mitchell
Julie E. Farham*

This school district receives federal financial assistance. In order to continue receiving such federal financial assistance, this school district will not discriminate in their educational programs, activities or employment practices on the basis of race, language, sex, age, or handicapping condition, under the provisions of Title IX of the 1972 Educational Amendments; Section 504 of the Rehabilitation Act of 1973.

Complaints regarding compliance with Title IX regulations should be submitted in writing to the Title IX liaison for School Administrative Unit 29, the Human Resources Director, 34 West Street, Keene, New Hampshire.

Complaints regarding compliance with Rehabilitation Act of 1973 - Section 504 should be submitted in writing to the Director of Special Education, 34 West Street, Keene, New Hampshire.

*Wayne E. Woolridge
Co-Superintendent of Schools*

MARLBOROUGH SCHOOL DISTRICT

2010-2011 PROPOSED BUDGET

EXPENDITURE ACCOUNTS		2008-09 ACTUAL	2008-10 BUDGET	2010-2011 PROPOSED BY SCHOOL BOARD	2010-2011 PROPOSED BUDGET	2009-10 BUDGET	2008-09 ACTUAL	2009-10 BUDGET	2010-2011 PROPOSED BY SCHOOL BOARD
1100 REGULAR INSTRUCTION									
Teachers' Salaries	\$845,196	\$879,344	\$889,218						
Teacher's Aide		\$0	\$0						
Substitutes' Salaries	\$20,457	\$12,375	\$12,375						
Benefits	\$315,017	\$371,253	\$364,717						
Purchased Service (Science)	\$2,500	\$2,500	\$2,500						
Repairs to Equipment	\$700	\$720	\$740						
Mileage	\$909	\$1,000	\$1,000						
Supplies	\$16,663	\$16,326	\$22,445						
Textbooks	\$12,605	\$30,588	\$18,755						
New Equipment	\$1,578	\$271	\$2,740						
New/Replacement Furniture	\$4,077	\$185	\$0						
High School Tuition (59@\$10,611)	\$608,477	\$706,379	\$626,049						
Summer School	\$0	\$2,309	\$2,319						
TOTALS	\$1,828,179	\$2,023,246	\$1,942,678						
1200 SPECIAL EDUCATION									
Teachers' Salaries	\$94,119	\$99,281	\$113,813						
Aide's Salary	\$18,080	\$16,510	\$17,762						
Tutors' Salaries	\$106,474	\$107,532	\$113,786						
Benefits	\$54,440	\$57,792	\$65,217						
Tuition-Elementary Out of District	\$157,333	\$204,086	\$252,442						
Teaching Supplies	\$190	\$328	\$310						
Print Media	\$559	\$279	\$507						
New Equipment	\$0	\$505	\$335						
Tuition-Preschool	\$11,120	\$41,695	\$68,901						
Tuition - High School (16@\$20,315)	\$310,354	\$349,144	\$325,040						
Tuition - High School Out-of District	\$289,333	\$279,072	\$535,400						
Tuition - TNT Collaborative	\$9,319	\$0	\$0						
TOTALS	\$1,051,221	\$1,156,224	\$1,493,513						
1400 CO-CURRICULAR									
Co-curricular/Athletic Salaries	\$9,400	\$8,700	\$9,500						
Benefits	\$1,066	\$1,300	\$1,519						
Assemblies	\$4,671	\$6,435	\$6,914						
Officials	\$2,096	\$3,520	\$3,520						
Supplies	\$801	\$1,207	\$1,433						
Awards	\$931	\$1,205	\$1,245						
Athletic/Cocurricular Equipment	\$614	\$424	\$605						
Athletic/Cocurricular Dues	\$4,527	\$4,924	\$7,377						
Athletic Uniforms	\$880	\$1,500	\$1,300						
TOTALS	\$24,986	\$25,215	\$33,413						
2110 ATTENDANCE SERVICES									
Salaries	\$200	\$200	\$200						
TOTALS	\$200	\$200	\$200						
2120 GUIDANCE SERVICES									
Guidance Salary & Benefits	\$78,591	\$82,970	\$88,936						
Testing	\$2,243	\$3,825	\$4,175						
Supplies	\$94	\$98	\$153						
Dues	\$155	\$155	\$255						
Evaluation and Placement	\$600	\$500	\$3,500						
TOTALS	\$82,683	\$90,548	\$97,019						
2130 HEALTH SERVICES									
Nurse Salary & Benefits			\$42,778						
Supplies			\$994						
Equipment Repair			\$0						
Dues			\$0						
TOTALS			\$43,768						
2140-2160 STUDENT SERVICES									
Psychological Services			\$25,031						
Speech Services			\$42,562						
Physical Therapy			\$3,150						
Occupational Therapy			\$6,311						
TOTALS			\$77,441						
2210 STAFF DEVELOPMENT									
Curriculum/Continuum Salaries			\$3,000						
Benefits			\$414						
Course Reimbursement			\$4,424						
Management Development			\$7,000						
In-Service Training			\$1,200						
Staff Development			\$2,130						
TOTALS			\$12,093						
2220 MEDIA SERVICES									
Media Generalist Salary			\$18,487						
Library Aide Salary			\$7,744						
Benefits			\$2,375						
Media Membership			\$1,002						
Equipment Repair			\$0						
Library Supplies			\$237						
Library Books/Periodicals			\$4,175						
Software			\$599						
Equipment			\$1,773						
TOTALS			\$36,108						
2229 CONSULTATION TO STAFF									
Special Education Consultation			\$2,008						
TOTALS			\$2,008						
2310 SCHOOL BOARDSAU									
Salaries-School Board			\$5,417						
Stenographer Services			\$1,015						
Benefits			\$506						
Advertising			\$461						
School Board/Treasurer Expenses			\$2,591						
NH School Boards Association			\$1,800						
Salary-District Treasurer			\$2,562						
District Meeting Officials			\$2,376						
Legal & Audit Services			\$400						
Legal Services-Negotiations			\$640						
SAU #29			\$23,765						
TOTALS			\$11,375						
Guidance Salary & Benefits			\$0						
Testing			\$176,560						
Supplies			\$176,537						
Dues			\$169,619						
Evaluation and Placement			\$197,329						
TOTALS			\$215,608						

EXPENDITURE ACCOUNTS		2008-09 ACTUAL	2009-10 BUDGET	2010-2011 PROPOSED BY SCHOOL BOARD	2008-09 ACTUAL	2009-10 BUDGET	2010-2011 PROPOSED BY SCHOOL BOARD
2410 SCHOOL ADMINISTRATION							
Principal's Salary	\$104,856	\$80,000	\$75,705				
Secretary's Salary	\$33,587	\$55,998	\$37,024				
Administrative Stipend	\$600	\$600	\$800				
Benefits	\$36,775	\$42,632	\$41,572				
Telephone	\$2,785	\$3,715	\$4,000				
Postage	\$1,400	\$400	\$1,400				
Printing	\$307	\$400	\$400				
Mileage	\$26	\$500	\$500				
Supplies/Equipment	\$1,984	\$2,040	\$3,300				
Professional Dues	\$759	\$859	\$560				
Graduation Supplies	\$746	\$750	\$1,000				
TOTALS	\$183,321	\$166,894	\$166,288				
2600 BUILDING SERVICES							
Custodians' Salaries	\$68,605	\$65,995	\$64,750				
Custodians' Benefits	\$34,696	\$37,916	\$45,267				
Water/Sewer	\$1,708	\$4,000	\$4,000				
Rubbish Removal	\$2,731	\$3,800	\$3,800				
Maintenance Services	\$19,495	\$23,950	\$18,800				
Building Projects	\$31,643	\$0	\$0				
Insurance	\$6,881	\$8,000	\$9,000				
Custodial Supplies	\$5,042	\$6,400	\$6,400				
Building Materials	\$1,061	\$2,500	\$2,500				
Electricity	\$24,084	\$27,000	\$37,500				
Fuel Oil/Gas	\$65,765	\$32,000	\$38,000				
Equipment	\$1,408	\$500	\$500				
TOTALS	\$263,109	\$212,061	\$230,517				
2700 PUPIL TRANSPORTATION							
Regular Transportation-Elementary	\$80,093	\$92,621	\$84,597				
Regular Transportation-High School	\$26,197	\$30,874	\$28,198				
Special Transportation-Elementary	\$17,199	\$22,000	\$30,000				
Special Transportation-High School	\$0	\$0	\$0				
Athletic Transportation	\$6,735	\$6,680	\$6,900				
Field Trips	\$3,077	\$5,121	\$4,000				
TOTALS	\$133,301	\$157,296	\$153,695				
2800 TECHNOLOGY							
Equipment Repair & Service	\$2,827	\$3,122	\$3,122				
Equipment Lease	\$11,765	\$12,168	\$12,168				
Supplies	\$348	\$350	\$659				
Software	\$7,948	\$9,394	\$6,037				
New Equipment	\$0	\$0	\$0				
TOTALS	\$22,888	\$25,034	\$21,986				
3000 OTHER EXPENSES							
Student Loan Reim	\$2,000	\$3,000	\$3,000				
Criminal Record/Physical Reim	\$529	\$1,000	\$1,000				
Trust Funds/Scholarships	\$6,360	\$4,000	\$4,000				
TOTALS	\$8,869	\$8,000	\$8,000				

MARLBOROUGH SCHOOL DISTRICT SCHOOL TAX INFORMATION

SCHOOL TAX HISTORY		Year	Rate	Total School Tax	State Education Aid	% Tax Change
projected	2010-11		\$16.20	\$3,371,683	\$1,182,556	17.4%
	2009-10		\$13.80	\$2,872,280	\$1,191,092	3.1%
	2008-09		\$13.38	\$2,786,626	\$1,176,587	-11.3%
	2007-08		\$15.20	\$3,141,622	\$1,176,587	21.3%
	2006-07		\$12.71	\$2,589,486	\$888,097	3.8%
	2005-06		\$17.72	\$2,493,578	\$889,728	6.2%
	2004-05		\$16.98	\$2,347,363	\$916,241	23.1%
	2003-04		\$13.92	\$1,906,127	\$1,051,066	

MARLBOROUGH SCHOOL DISTRICT
SUPPLEMENTAL INFORMATION REQUIRED PER RSA 32:11-a
DETAIL OF ACTUAL EXPENDITURES
AS A RESULT OF SPECIAL EDUCATION SERVICES

MARLBROUGH SCHOOL DISTRICT		SUPPLEMENTAL INFORMATION REQUIRED PER RSA 32:11-a	
DETAIL OF ACTUAL EXPENDITURES AS A RESULT OF SPECIAL EDUCATION SERVICES			
	2008-09 ACTUAL	2009-10 BUDGET	2010-11 BUDGET
REVENUE			
State Equity Aid for Special Ed.	\$190,665	\$190,665	\$190,665
IDEA Entitlement Grant	\$41,364	\$52,516	\$52,516
Medicaid Reim.	\$53,182	\$20,000	\$35,000
Catastrophic Aid	\$99,329	\$155,582	\$240,826
TOTAL REVENUE	\$384,540	\$418,763	\$519,007
EXPENSE			
Instruction	\$1,051,220	\$1,156,224	\$1,493,513
Service	\$77,653	\$77,941	\$81,485
Transportation	\$17,199	\$22,000	\$30,000
IDEA Entitlement Grant	\$41,364	\$52,516	\$52,516
TOTAL EXPENSES	\$1,187,436	\$1,308,681	\$1,657,514
NET EXPENSE	\$802,896	\$889,918	\$1,138,507

MINUTES OF THE ANNUAL SCHOOL DISTRICT MEETING
OF THE MARLBOROUGH SCHOOL DISTRICT
MARCH 03, 2009

A RESOLUTION
Adopted March 3, 2009

WHEREAS, Elaina M. Waibel has served the School District of Marlborough as a school board member for seven years; and,

WHEREAS, Elaina M. Waibel served as the New Hampshire School Board Association Delegate; and,

WHEREAS, Elaina M. Waibel served as liaison to the PTA; and,

ARTICLE 1: Voted favorably by acclamation on the motion of Michael Briggs, supported by Elaina Waibel, to hear the reports of agents, auditors, committees, or officers chosen, and to pass any vote relating thereto.

ARTICLE 2: Voted favorably by acclamation on the motion of Michael Briggs, supported by Elaina Waibel, to see if the District will vote to raise and appropriate \$5,339,802 for the support of schools, for the salaries for the school district officials and agents, and for the statutory obligations of the District; or to take any other action in relation thereto. This article does not include appropriations voted in other warrant articles.

ARTICLE 3: Voted favorably by acclamation on the motion of Michael Briggs, supported by Elaina Waibel, to see if the District will vote to authorize the school board to accept the transfer of land from the Town of Marlborough necessary to build the new Marlborough School at the ball flats site, or to take any other action in relation thereto.

ARTICLE 4: Voted favorably by acclamation on the motion of Jim Carley, supported by Elaina Waibel to transact any other business that may legally come before the meeting.

Meeting called to order at 7:03 pm, by the Moderator John Fletcher. The Moderator led the Pledge of Allegiance to our country's flag and introduced staff members and visiting officials. The Moderator asked the meeting for approval to allow them to speak. He outlined the rules for the conduct of the meeting. Chairman, Michael Briggs introduced the School Board.

WHEREAS, Elaina M. Waibel served on the A.R.E.A. Board, the Health and Wellness Committee and the Scholarship Committee; and

WHEREAS, Elaina M. Waibel has been a loyal advocate for the teachers, students and staff of the Marlborough School District; and,

WHEREAS, Elaina M. Waibel has always conducted her duties diligently and with passion, and has given her time and expertise in a manner truly reflecting her genuine interest in the Town of Marlborough, its children and the future; and,

WHEREAS, Elaina M. Waibel's commitment to education has been evidenced by her willingness to talk with, and listen to, community members to become better informed as to the needs and wants of the community; and,

WHEREAS, Elaina M. Waibel has held high expectations for herself and other board members relative to the decision-making and policy development processes; and,

WHEREAS, Elaina M. Waibel is experienced, knowledgeable and dedicated; she will be missed; now, therefore, be it

RESOLVED, that the School District of Marlborough, in grateful acknowledgement of Elaina M. Waibel's numerous contributions to the students, school, and the community by

unanimously adopting this resolution as a lasting tribute to
Elaina M. Waibel, to be entered into the permanent records of
the district, and that a copy of this resolution be presented to
Mrs. Waibel.

THE MARLBOROUGH
SCHOOL DISTRICT

Voted favorably by acclamation on the motion by Ed Goodrich,
supported by Elaina Waibel, that not further business to legally
come before the meeting, to adjourn at 7:35pm.

Respectfully Submitted,
/s/Susan Bemis
Susan Bemis
School District Clerk

MINUTES OF THE MARLBOROUGH SCHOOL DISTRICT
MEETING
FOR THE ELECTION OF OFFICERS
MARCH 10, 2009

At a legal meeting of the voters of the town of Marlborough,
Cheshire County, State of New Hampshire, held on Tuesday,
March 10, 2009 the following votes of those present and
qualified to vote for Marlborough School District officials were,
by them in open meeting, given to the Moderator, and said
Moderator, in said meeting, in the presence of the Clerk and
other election officials, and assisted by them, sorted and
counted said votes and after the counting, was
completed made a public declaration of the whole number of
votes cast, with the name of every person voted for and the
number for each person as followed:

NUMBERS OF NAMES ON REGULAR CHECKLIST	1535
TOTAL NUMBER OF MARLBOROUGH	
SCHOOL DISTRICT BALLOTS CAST	
REGULAR	189
ABSENTEE	4

MEMBER OF THE SCHOOL BOARD (Two Years)
Julie Farhm

MEMBER OF THE SCHOOL BOARD (Three Years)
Michael Briggs

Sarah Bolinger
92

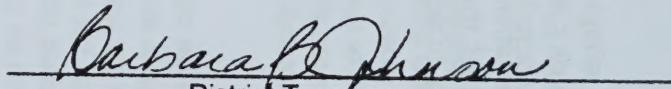
Kris Hill
106

A true copy of record attest:
/s/Susan A. Bemis
Susan A. Bemis
School District Clerk

REPORT OF SCHOOL DISTRICT TREASURER
for the
Fiscal Year July 1, 2008 to June 30, 2009
Marlborough School District

SUMMARY

Cash on hand July 1, 2008 (Treasurer's bank balance)	\$ 364,362.17
Received from Selectmen (Include amounts actually received):	
Current Appropriation	\$ 2,786,626.00
Deficit Appropriation	_____
Balance of Previous Appropriations	_____
Advance on Next Year's Appropriations	_____
Revenue from State Sources	\$ 1,539,614.75
Revenue from Federal Sources	\$ 19,165.87
Received from Tuitions	_____
Received as Income from Trust Funds	\$ 4,690.00
Received from Sale of Notes & Bonds (Principal only)	\$ 10,960,000.00
Received from Capital Reserve Funds	_____
Received from all Other Sources	\$ 489,113.60
Total Receipts	\$ 15,799,210.22
TOTAL AVAILABLE FOR FISCAL YEAR (Balance & Receipts)	\$ 16,163,572.39
LESS SCHOOL BOARD ORDERS PAID	(\$ 6,351,625.17)
BALANCE ON HAND JUNE 30, 2009	(Treasurer's Bank Balance)
	\$ 9,811,947.22



Barbara B. Johnson
District Treasurer

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements, and other financial records of the treasurer of the School District of Marlborough of which the above is a true summary for the fiscal year ending June 30, 2009, and find them correct in all respects.

Auditors: _____

Date: _____, _____

